

## Our gross expenditure and council tax requirements

The council estimates that its gross expenditure for 2025/26 will be £34.854m. A total of £28.271m will be generated through income and grants, leaving a council tax requirement of £5.044m (including parish precepts). Excluding parish precepts our council tax requirement is £4.378m.



Ribble Valley  
Borough Council

www.ribblevalley.gov.uk

Our spending plans	2024/25 £'000	2025/26 £'000	
<b>Policy and Finance Committee</b>			
Corporate management, council tax and business rates collection, treasury management, luncheon clubs, elections, democracy, mayoralty, grants to voluntary organisations, administration and land charges	9,111	9,318	
<b>Community Services Committee</b>			
Cultural activities, recreation and leisure, refuse collection, recycling, highways, car parks and CCTV	12,273	12,840	
<b>Economic Development</b>			
Tourism promotion and economic development	404	436	
<b>Planning and Development Committee</b>			
Planning, building control, countryside management, footpaths and bridleways	3,478	3,710	
<b>Health and Housing Committee</b>			
Housing and council tax benefit, homelessness, administration of improvement grants, markets and environmental health	7,748	7,620	
Parish Precepts	628	666	
Capital Financing	-1,105	-1,158	
Contingency	400	200	
Added to Earmarked Reserves	982	818	
Business Rates 10% retained levy to Lancashire County Council	100	97	
Business Rates Retention	354	0	
Added to General fund Balances	0	307	
<b>Gross expenditure on services</b>	<b>34,373</b>	<b>34,854</b>	
Less income and grants on services	-21,523	-22,033	
Taken From Earmarked Reserves	-300	-293	
Use of General Fund Balances	-9	0	
Interest on Balances	-1,058	-1,001	
New Homes Bonus Grant	-665	-547	
Rural Areas Delivery Grant	-147	0	
Services Grant	-9	0	
Funding Guarantee/Funding Floor Grant	-745	-781	
Domestic Abuse Safe Accommodation Grant	0	-36	
Extended Producer Responsibility Funding	0	-561	
Compensation for Employers National Insurance Increase	0	-70	
Business Rates Retention	0	-74	
Business Rates - Renewable Energy and Section 31 Grant towards measures to aid business ratepayers	-3,189	-2,757	
Collection Fund Surplus - Business Rates	-196	-33	
Collection Fund Surplus - Council Tax	-74	-85	
<b>Gross income on services</b>	<b>-27,915</b>	<b>-28,271</b>	Amount per person*
<b>Ribble Valley Borough Council Budget</b>	<b>6,458</b>	<b>6,583</b>	<b>£102.11</b>
<b>Funded by:</b>			
Settlement Funding Assessment	-1,508	-1,539	-£23.87
<b>Ribble Valley Borough Council Council Tax Requirement (INCLUDING parishes)</b>	<b>4,950</b>	<b>5,044</b>	<b>£78.24</b>
<b>Ribble Valley Borough Council Council Tax Requirement (EXCLUDING parishes)</b>	<b>4,322</b>	<b>4,378</b>	<b>£67.91</b>

\* Based on a population of 64,469: Mid-year estimate for 2023 by the Office of National Statistics (ONS)

Why has our spending changed	£'000
Budget 2024/25	6,458
Net increase in income and grants on services	-510
Decrease in Services Grant	9
Decrease in New Homes Bonus Grant	118
Decrease in Rural Areas Delivery Grant	147
Decrease in Funding Guarantee/Funding Floor Grant	-36
New Domestic Abuse Safe Accommodation Grant	-36
New Extended Producer Responsibility Funding	-561
New Compensation for Employers National Insurance Increase	-70
Net decrease in Retained Business Rates Income, Section 31 Grant towards measures to aid business ratepayers and net Growth	4
Net movement in Overall Collection Fund Balance	152
Net Increase in Committee Gross Expenditure	910
Decrease in Contingency	-200
Net movement in Capital Financing Adjustment and Interest	4
Increase in Parish Council Precepts	38
Movement in use of general fund balances	316
Increase in Business Rates 10% retained levy to Lancashire County Council	-3
Net Movement in Use of Earmarked Reserves	-157
<b>Budget 2024/25</b>	<b>6,583</b>