

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 5

meeting date: 29 OCTOBER 2019
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: HELEN SEEDALL

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2020.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2020/2021 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2020 and would operate for the duration of the 2020/21 financial year.
- 2.3 The Council's latest budget forecast allows for a 2% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2020/21 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September and October 2019, the Budget Working Group considered the overall three-year Budget Forecast. This forecast assumes that fees and charges are increased overall by 2%.
- 3.2 Guidance from Budget Working Group to service committees is that they review their fees and charges in order to achieve this overall target increase in income of 2%.
- 3.3 The current budgeted income to be received from fees and charges which are set by this committee is £1,285,270 (including trade waste collection income). A 2% increase on this total would therefore generate £25,705.

4 REVIEW OF THE FEES AND CHARGES

- 4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.
- 4.2 The following process was taken:
 - Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.

- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.

4.3 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2019 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2019/20
- an estimate of the level of 2019/20 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2020
- an indication of the potential income that may be achieved in 2020/21, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2019/20 to 2020/21
- Date that each charge was last increased (they are all reviewed annually, but may not necessarily be increased)

4.4 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.5 The income levels shown for commercial trade waste collection include an element that is payable to Lancashire County Council in the form of tipping charges. The indicated potential income will be offset slightly by the value of tipping charges payable.

4.6 Work is still underway on forecasting income budget levels for 2020/21 and such budget proposals will be reported back to this committee in January 2020 for approval.

4.7 If Committee agrees the fees and charges as shown in Annex 1, the overall increase based on current budgeted demand levels is expected to be 3.8%.

5 NEW FEES AND CHARGES

5.1 Several new charges have been identified, summarised below:

Charge	Proposed Charge (£)
3G Pitch – Full Pitch per hour	£102
3G Pitch – Half Pitch per hour	£61.20
3G Pitch – 1/3 Pitch per hour	£38.80
3G Pitch - 5 aside per hour	£38.80
3G Pitch Summer Fee– Full Pitch per hour	£51
3G Pitch Summer Fee– Half Pitch per hour	£35.70

Charge	Proposed Charge (£)
3G Pitch Community Rate– Full Pitch per hour	£30.60
3G Pitch Community Rate– Half Pitch per hour	£15.30
3G Pitch Community Rate– 5 aside per hour	£10.20
3G Pitch Education Rate– Full Pitch per hour	£51
3G Pitch Education Rate– Half Pitch per hour	£35.70
3G Pitch Education Rate– 5 aside per hour	£15.30
Edisford Sports Complex Community/ Class Room Hire per hour	£18.30
Edisford Sports Complex Community/ Class Room Hire per hour	£15.30
Edisford Sports Complex Community/ Class Room Hire per hour	£30.60

6 CAR PARKING CHARGES

6.1 The table below offers a broad contextual summary on car parking charges over the last few years:

Financial Year	
2019/20	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2018/19	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2017/18	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2016/17	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2015/16	All charges were increased with the exception of the 'up to 1 hour' charge which continued to be frozen at the level set in April 2008 All other parking charges increased broadly in line with the budget forecast and rounded to the nearest 10p.
2013/14 - 2014/15	All car park charges frozen
2008/09 – 2012/13	Short stay parking charges - 'up to 1 hour' and 'up to 2 hours' frozen. Over this time period there was also an increase in VAT from 17.5% to 20% which was absorbed. All other parking charges increased broadly in line with the budget forecast.

6.2 The proposed increases in all service areas have largely been rounded to the nearest 10p to minimise any problems with small change. **As previously mentioned this can impact on the individual percentage rise for each separate charge.**

6.3 This is particularly evident in the service area of car parking, where some existing charges are comparatively small and a 10p increase would be expressed as a very high percentage increase, although low in monetary terms.

7 RISK ASSESSMENT

7.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

8 CONCLUSION

8.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

8.2 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 2% at the very least and that a fundamental review be undertaken. If you agree with the recommended charges, this committee will meet the target required.

9 RECOMMENDATION THAT COMMITTEE

9.1 Consider the level of fees and charges to be levied for this committee for 2020/21.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM13-19/HS/AC
22 October 2019

For further information please ask for Helen Seedall

Community Services – Review of Fees and Charges

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Space Card	Concession Adult (17 - 64 years) Annual Fee	RPOOL/8454n	VAT Inclusive	3.40	3.50	160.00	3.60	160.00	2.86
	Concession Junior Annual Fee	RPOOL/8454n	VAT Inclusive	2.30	2.40	30.00	2.50	30.00	4.17
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	2.30	2.40	10.00	2.50	10.00	4.17
	Concession Family Annual Fee	RPOOL/8454n	VAT Inclusive	6.90	7.10	150.00	7.30	150.00	2.82
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	2.50	2.60	0.00	2.70	0.00	3.85
Admissions	Staff	RPOOL/8571n	VAT Inclusive	2.20	2.30	510.00	2.40	530.00	4.35
	Adult (17 - 64 years)	RPOOL/8571n	VAT Inclusive	4.20	4.30	57,300.00	4.40	58,630.00	2.33
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	2.80	2.90	2,500.00	3.00	2,590.00	3.45
	Aqua Fitness Pre Swim	RPOOL/8571n	VAT Inclusive	1.80	1.90	180.00	2.00	190.00	5.26
	Adult Concession Space Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	2.80	2.90	490.00	3.00	510.00	3.45
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	12.40	12.70	14,240.00	13.00	14,580.00	2.36
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	124.00	127.00	400.00	130.00	410.00	2.36
	Up & Active Swim	RPOOL/8571n	VAT Inclusive	2.80	2.90	70.00	3.00	70.00	3.45
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	1.40	1.50	4,230.00	1.60	4,510.00	6.67

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	Adult (65 years plus)	RPOOL/8572n	VAT Inclusive	2.80	2.90	7,410.00	3.00	7,670.00	3.45
	Disabled Person	RPOOL/8572n	VAT Inclusive	2.80	2.90	360.00	3.00	370.00	3.45
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	2.80	2.90	20.00	3.00	20.00	3.45
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	2.80	2.90	40,210.00	3.00	41,600.00	3.45
	Adult (65 years plus)/Junior - Pre swim	RPOOL/8572n	VAT Inclusive	1.80	1.90	660.00	2.00	690.00	5.26
	Adult (65 years plus)/Junior Concession Space Card	RPOOL/8572n	VAT Inclusive	1.80	1.90	230.00	2.00	240.00	5.26
Spectator		RPOOL/8573n	VAT Inclusive	1.00	1.10	640.00	1.20	700.00	9.09
Educational Activities	Aqua Fitness	RPOOL/8544I	Non Vatable	5.00	5.10	1,420.00	5.20	1,450.00	1.96
	Aqua Fitness - Space Card	RPOOL/8544I	Non Vatable	New Charge	3.60	0.00	3.70	0.00	2.78
	Aqua Fitness - Up & Active	RPOOL/8544I	Non Vatable	3.50	3.60	1,850.00	3.70	1,900.00	2.78
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	50.00	51.00	1,740.00	52.00	1,770.00	1.96
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544I	Non Vatable	35.00	36.00	420.00	37.00	430.00	2.78
	Aqua Fitness - Space Card (12 for 10)	RPOOL/8544I	Non Vatable	35.00	36.00	2,050.00	37.00	2,110.00	2.78
Space Card Contracts	Adult (12 for 10)	RPOOL/8543n	VAT Inclusive	42.00	43.00	12,370.00	44.00	12,660.00	2.33
	Adult (65 years plus) (12 for 10)	RPOOL/8543n	VAT Inclusive	28.00	29.00	4,840.00	30.00	5,010.00	3.45

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				£	£	£	£	£	%
	Junior (12 for 10)	RPOOL/8543n	VAT Inclusive	28.00	29.00	840.00	30.00	870.00	3.45
	Disabled Person (12 for 10)	RPOOL/8543n	VAT Inclusive	28.00	29.00	0.00	30.00	0.00	3.45
	Up & Active (12 for 10)	RPOOL/8543n	VAT Inclusive	28.00	29.00	160.00	30.00	170.00	3.45
Space Swimmer Saver - Annual	Staff	RPOOL/8543n	VAT Inclusive	188.20	192.00	0.00	195.90	0.00	2.03
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	310.10	316.40	0.00	322.80	0.00	2.02
	Junior	RPOOL/8543n	VAT Inclusive	210.20	214.50	350.00	218.80	360.00	2.00
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	210.20	214.50	0.00	218.80	0.00	2.00
Space Swimmer Saver - Half Year	Staff	RPOOL/8543n	VAT Inclusive	101.20	102.00	0.00	104.10	0.00	2.06
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	160.00	163.20	670.00	166.50	680.00	2.02
	Junior	RPOOL/8543n	VAT Inclusive	110.00	112.20	90.00	114.50	90.00	2.05
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	110.00	112.20	0.00	114.50	0.00	2.05
Space Swimmer Saver - Monthly	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	31.10	31.80	4,230.00	32.50	4,320.00	2.20
	Junior	RPOOL/8543n	VAT Inclusive	21.10	21.60	900.00	22.10	920.00	2.31
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	21.10	21.60	300.00	22.10	310.00	2.31
	Up & Active	RPOOL/8543n	VAT Inclusive	21.10	21.60	50.00	22.10	50.00	2.31
Swim & Gym	Swim & Gym (Roefield Members) Admissions	RPOOL/8787n	VAT Inclusive	3.00	3.10	9,570.00	3.20	9,880.00	3.23

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			£	£	£	£	£	%	
	Swim & Gym (Roefield Members) Concession	RPOOL/8787n	VAT Inclusive	2.10	2.20	1,780.00	2.30	1,860.00	4.55
Swimming Lessons	Half hour - Junior Concession - Group Lesson	RPOOL/8542l	Non Vatable	4.00	4.10	1,800.00	4.20	1,840.00	2.44
	Half hour – Junior - Group Lesson	RPOOL/8542l	Non Vatable	5.10	5.30	99,260.00	5.40	101,130.00	1.89
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542l	Non Vatable	6.50	6.70	0.00	6.90	0.00	2.99
	Half hour – Adult Concession Space Card - Group Lesson	RPOOL/8542l	Non Vatable	5.10	5.30	0.00	5.40	0.00	1.89
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542l	Non Vatable	18.00	18.50	5,560.00	18.90	5,680.00	2.16
	Half Hour - One to One Adult (65 years plus)/Junior Concession	RPOOL/8542l	Non Vatable	14.00	14.30	370.00	14.60	380.00	2.10
Swimming Lessons	Half hour - Parent & Toddler	RPOOL/8542l	Non Vatable	7.00	8.00		8.20		2.50
Hire of Main Pool - for Galas (Includes lifeguard)	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	199.00	203.00	340.00	207.00	350.00	1.97
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	66.50	67.90	0.00	69.30	0.00	2.06
Club Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/8532l	Non Vatable	55.20	56.40	39,540.00	57.60	40,380.00	2.13
	Small Pool per hour - Club	RPOOL/8532l	Non Vatable	25.50	26.10	0.00	26.70	0.00	2.30
	Both Pools per hour - Club	RPOOL/8532l	Non Vatable	80.50	82.20	0.00	83.90	0.00	2.07
	Lane Hire per hour - Club	RPOOL/8532l	Non Vatable	22.80	23.30	340.00	23.80	350.00	2.15

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				£	£	£	£	£	%
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533n	VAT Inclusive	71.70	73.20	0.00	74.70	0.00	2.05
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	105.80	108.00	750.00	110.20	770.00	2.04
Hire of Small Pool - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	53.70	54.80	0.00	55.90	0.00	2.01
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	80.50	82.20	570.00	83.90	580.00	2.07
Hire of Both Pools - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	124.10	126.60	0.00	129.20	0.00	2.05
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	186.10	189.90	0.00	193.70	0.00	2.00
Hire of Lane	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	28.10	28.70	70.00	29.30	70.00	2.09
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	22.80	23.30	0.00	23.80	0.00	2.15
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	43.10	44.00	0.00	44.90	0.00	2.05
Large Pool Party with Aquarun	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	120.00	122.40	3,310.00	124.90	3,380.00	2.04
Small Pool Float Party	Maximum 20 people - 1 lifeguard	RPOOL/8533n	VAT Inclusive	55.00	56.10	350.00	57.30	360.00	2.14
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	95.00	96.90	600.00	98.90	610.00	2.06
Extra Lifeguard	Per hour	RPOOL/8533n	VAT Inclusive	20.00	20.40	0.00	20.90	0.00	2.45
School Use	Per 35 min - with 2 Instructors	RPOOL/85311	Non Vatable	65.30	66.70	26,090.00	68.10	26,640.00	2.10
	Per 35 min - with 1 Instructor	RPOOL/85311	Non Vatable	56.40	56.40	0.00	57.60	0.00	2.13
	Per 45 min - with 2 Instructors	RPOOL/85311	Non Vatable	83.90	85.60	0.00	87.40	0.00	2.10

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	72.50	72.50	0.00	74.00	0.00	2.07
	Extra Instructor	RPOOL/8531I	Non Vatable	17.00	26.60	1,020.00	27.20	1,040.00	2.26
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531I	Non Vatable	55.20	56.40	0.00	57.60	0.00	2.13
	Small Pool per hour	RPOOL/8531I	Non Vatable	25.50	26.10	540.00	26.70	550.00	2.30
	Both Pools per hour	RPOOL/8531I	Non Vatable	80.50	82.20	0.00	83.90	0.00	2.07
	Lane Hire per hour	RPOOL/8531I	Non Vatable	22.80	23.30	450.00	23.80	460.00	2.15

Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	4.20	4.30	0.00	4.40	0.00	2.33
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	2.80	2.90	0.00	3.00	0.00	3.45

EXERCISE REFERRAL - EXREF		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Exercise Classes	Up & Active - Session	EXREF/8525n	VAT Inclusive	2.40	2.50	1,260.00	2.60	1,310.00	4.00
	Up & Active - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	24.00	25.00	2,130.00	26.00	2,220.00	4.00
	Non Up & Active - Session	EXREF/8525n	VAT Inclusive	3.50	3.60	2,870.00	3.70	2,950.00	2.78

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)									
	Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st September 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge	
			£	£	£	£	£	%	
3G Pitch	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	New Charge	38.00	N/A	38.80	N/A	2.11
	- 1/3 Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	38.00	N/A	38.80	N/A	2.11
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	60.00	N/A	61.20	N/A	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	100.00	N/A	102.00	N/A	2.00
	Block booking discount for casual users (not applicable to clubs): 4 months payable monthly by direct debit 5% (Sept-Dec or Jan-April) 8 months payable monthly by direct debit 10% (Sept-April)								
	Match Fee (2hrs for league and cup games played under the auspices of a league with a qualified referee)	EALLW/8886n	VAT Inclusive	New Charge	80.00	-	81.60	N/A	2.00
	3G Pitch Summer Fee	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	35.00	N/A	35.70	N/A
1 May - 31 August	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	50.00	N/A	51.00	N/A	2.00
Community Rate	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	New Charge	10.00	N/A	10.20	N/A	2.00
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	15.00	N/A	15.30	N/A	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	30.00	N/A	30.60	N/A	2.00
Education Rate	- 5 aside (per hour)	EALLW/8886n	VAT Inclusive	New Charge	15.00	N/A	15.30	N/A	2.00
	- Half Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	35.00	N/A	35.70	N/A	2.00
	- Full Main Pitch (per hour)	EALLW/8886n	VAT Inclusive	New Charge	50.00	N/A	51.00	N/A	2.00

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)										
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			£	£	£	£	£	%		
Community/ Class Room	- Per Hour	EALLW/8807I	Non Vatable	New Charge	17.90	N/A	18.30	N/A	2.23	
	- Per Half Day	EALLW/8807I	Non Vatable	New Charge	15.00	N/A	15.30	N/A	2.00	
	- Per Full Day	EALLW/8807I	Non Vatable	New Charge	30.00	N/A	30.60	N/A	2.00	
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553n	VAT Inclusive	9.00	12.00	690.00	12.30	710.00	2.50	
	- Adult Concession Space Card	EALLW/8553n	VAT Inclusive	5.70	6.00	20.00	6.20	20.00	3.33	
	- Junior	EALLW/8553n	VAT Inclusive	5.70	4.50	90.00	4.60	90.00	2.22	
	- Junior Concession Space Card	EALLW/8553n	VAT Inclusive	3.50	3.50	0.00	3.60	0.00	2.86	
	- Adult (65 years plus)	EALLW/8553n	VAT Inclusive	5.70	4.50	0.00	4.60	0.00	2.22	
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	4.50	6.00	610.00	6.20	630.00	3.33	
	- Racquet Hire (per racquet)	EALLW/8521n	VAT Inclusive	1.50	1.60	90.00	1.70	100.00	6.25	
	Artificial Pitch per hour	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	See New Charges					
		- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive						
		- Large Area - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive						
- Large Area - Junior without Changing Rooms		EALLW/8505n	VAT Inclusive							
- Large Area - Junior without Changing Room - Registered Group - School Holiday Use		EALLW/8505n	VAT Inclusive							
- Large Area - Junior without Changing Room - School Group Use - Educational		EALLW/8901n	VAT Inclusive							

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)				Charge from 1st April 2018	Charge from 1st September 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
Ledger Code	VAT Liability			£	£	£	£	£	%
Peak (after 5pm Mon - Fri) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive						
Off Peak (before 5pm Mon-Fri & all day weekends) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive						
Peak (after 5pm Mon - Fri) 3G Artificial Pitch (Including Floodlights) per hour	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive						
Off Peak (before 5pm Mon-Fri & all day weekends) 3G Artificial Pitch (Including Floodlights) per hour	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive						
	- Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8887n	VAT Inclusive						
	- Junior without Changing Room - Registered Group - Educational	EALLW/8887n	VAT Inclusive						
See New Charges									

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)				Charge from 1st April 2018	Charge from 1st September 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
Ledger Code	VAT Liability			£	£	£	£	£	%
Hire of Edisford Pavilion Training Room	- Per hour	EALLW/88071	Non Vatable	See New Charges					
	- Per day - Registered Group Use - Junior - Includes Changing Room	EALLW/88071	Non Vatable						
	- Per half day - Registered Group Use - Junior - Includes Changing Room	EALLW/88071	Non Vatable						
Changing Room hire per booking	- Adult or Junior	EALLW/88071	Non Vatable						

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Room Hire	Full Day (up to 6.5 hours) Monday - Friday & Sunday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	50.00	51.00	800.00	52.00	820.00	1.96
	Half Day (up to 3 hours) Monday - Friday & Sunday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	25.00	25.50	20.00	26.00	50.00	1.96
	Full Day (up to 6.5 hours) Saturday. (£20 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	65.00	66.40	550.00	67.80	1,430.00	2.11
	Half Day (up to 3 hours) Saturday: (£10 non-refundable deposit payable on booking)	PLATG/8807I	Non Vatable	32.50	33.20	90.00	33.90	0.00	2.11
	50% discount will be applied to the above rates for the first booking from a new hirer								
Stalls	Special Events: Monday - Friday & Sunday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	12.00	12.30	380.00	12.60	390.00	2.44
	Special Events: Saturday. (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	15.00	15.30		15.60		1.96

CASTLE MUSEM - MUSEM				Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge		
Ledger Code				£	£	£	£	£	%		
		VAT Liability									
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	21.70	22.20	320.00	22.70	322.32	2.25		
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	11.90	12.20		12.50		2.46		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	108.50	110.70		113.00		2.08		
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	19.70	20.10		20.60		2.49		
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	10.90	11.20		11.50		2.68		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	98.50	100.50		102.50		1.99		
Room Hire Commercial Organisations	- Full Day (up to 6.5 hours)	MUSEM/8807I	Non Vatable	65.80	67.20		68.60		2.08		
	- Half Day (up to 3 hours)	MUSEM/8807I	Non Vatable	33.40	34.10		34.80		2.05		
	- Under 2 hours	MUSEM/8807I	Non Vatable	26.90	27.50		28.10		2.18		
	- Weekly (6 days)	MUSEM/8807I	Non Vatable	329.00	335.60		342.30		2.00		
Entry Fee	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	4.40	4.50		37,180.00		4.60	37,923.60	2.22
	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	Free	Free				Free		Free
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/8571n	VAT Inclusive	3.30	3.40	3.50		2.94			

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Bandstand Hire	Per day	RVPRK/8805I	Non Vatable	100.00	102.00	260.00	104.00	270.00	1.96
Fairs (Amusements)	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	390.00	400.00	0.00	408.00	0.00	2.00
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	150.00	153.00	0.00	156.00	0.00	1.96
Use of Parks - Commercial Event	Hire Fee	RVPRK/8805I	Non Vatable	Price on Application	Price on Application	210.00	Price on Application		N/A
Use of Parks - Community Function	Administration Fee	RVPRK/8805I	Non Vatable	27.00	28.00	0.00	28.60	0.00	2.14
Bandstand - PRS Music Licences	First 100 people	RVPRK/8902n	VAT Inclusive	12.40	12.70	40.00	13.00	40.00	2.36
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	3.20	3.30	290.00	3.40	300.00	3.03
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	1,101.10	1,123.20	0.00	1,145.70	0.00	2.00
Bowls* *Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider	Per hour - Adult (65 years plus)	RVPRK/8551n	VAT Inclusive	0.80	0.90	0.00	1.00	0.00	11.11
	- Adult (17 - 64 years)	RVPRK/8551n	VAT Inclusive	3.10	3.20		3.30	0.00	3.13
	Contract Ticket	RVPRK/8551n	VAT Inclusive	21.40	21.90		22.40	0.00	2.28
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	24.30	24.80		25.30	0.00	2.02
	- Local Organisations	RVPRK/8551n	VAT Inclusive	15.70	16.10		16.50	0.00	2.48
	- Adult (65 years plus) Organisations	RVPRK/8551n	VAT Inclusive	8.50	8.70		8.90	0.00	2.30

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Refundable Deposits	Bandstand	RVPRK/8627z	Non Vatable	140.00	143.00	0.00	146.00	0.00	2.10
	Hire of Bowls	RVPRK/8627z	Non Vatable	2.30	2.40		2.50		4.17
	Events (Minimum)	RVPRK/8627z	Non Vatable	750.00	765.00		780.00		1.96
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	268.10	273.50	220.00	279.00	0.00	2.01
	Casual Booking per Match - Adult (18 years plus)	RVPRK/8560n	VAT Inclusive	45.10	46.10		47.00		1.95
	Casual Booking per Match - Junior	RVPRK/8560n	VAT Inclusive	21.50	22.00		22.50		2.27
Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	51.20	52.30	630.00	53.40	640.00	2.10
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	21.90	22.40	170.00	22.90	170.00	2.23
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	21.90	22.40	50.00	22.90	50.00	2.23
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	12.50	12.80	0.00	13.10	0.00	2.34
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	63.90	65.20	70.00	66.60	70.00	2.15
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	32.10	32.80	180.00	33.50	180.00	2.13
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	24.50	32.80	0.00	33.50	0.00	2.13
	Lost Permits	RVPRK/8558n	VAT Inclusive	3.50	3.60	0.00	3.70	0.00	2.78
Fishing Permit - Day Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	15.70	16.10	50.00	16.50	50.00	2.48
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	7.40	7.60	0.00	7.80	0.00	2.63
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	7.40	7.60	30.00	7.80	30.00	2.63

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	3.20	3.30	0.00	3.40	0.00	3.03
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	19.40	19.80	90.00	20.20	90.00	2.02
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	9.30	9.50	30.00	9.70	30.00	2.11
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	6.40	9.50	20.00	9.70	20.00	2.11
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	32.10	32.80	0.00	33.50	0.00	2.13
	- Adult (65 years plus)/Adult 17 - 64 years) Space Card	RVPRK/8558n	VAT Inclusive	16.20	16.60	0.00	17.00	0.00	2.41
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	16.20	16.60	0.00	17.00	0.00	2.41
	- Junior (16 and under) Space Card	RVPRK/8558n	VAT Inclusive	10.50	10.80	0.00	11.10	0.00	2.78
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	40.00	40.80	0.00	41.70	0.00	2.21
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	20.00	20.40	20.00	20.90	20.00	2.45
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	17.00	20.40	0.00	20.90	0.00	2.45
Football Pitches	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	32.30	33.00	0.00	33.70	0.00	2.12
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	408.00	416.20	360.00	424.60	370.00	2.02
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	53.70	54.80	120.00	55.90	120.00	2.01
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	37.70	38.50	0.00	39.30	0.00	2.08

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	209.30	213.50	2,230.00	217.80	2,270.00	2.01
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	37.70	38.50	0.00	39.30	0.00	2.08
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	26.90	27.50	0.00	28.10	0.00	2.18
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	209.30	213.50	0.00	217.80	0.00	2.01
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	107.40	109.60	0.00	111.80	0.00	2.01
	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	219.30	223.70	190.00	228.20	190.00	2.01
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	86.70	88.50	0.00	90.30	0.00	2.03
	Daily coaching rate - Grass Pitches - Per Pitch	RVPRK/8559n	VAT Inclusive	New Charge	25.00	New Charge	25.50	N/a	N/a

Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking

TRADE REFUSE – TRREF									
		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Commercial Waste (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	68.40	75.00	25,650.00	76.50	26,160.00	2.00
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8410z	Non Vatable	New Charge	15.00	New Charge	15.30	New Charge	New Charge
Commercial Waste (Sacks and Stickers)	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	New Charge	5.00	New Charge	5.00	New Charge	New Charge
Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8411z	Non Vatable	2.40	2.40	230.00	2.50	240.00	4.17
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	2.80	2.80	6,040.00	2.90	6,260.00	3.57
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	4.70	4.80	17,250.00	4.90	17,610.00	2.08
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	7.10	7.10	79,510.00	7.30	81,750.00	2.82
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	12.90	13.00	5,020.00	13.30	5,140.00	2.31
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	17.00	19.00	178,640.00	19.40	182,400.00	2.11

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.	Weekly charge for 120 litre wheeled bin	TRREF/8595z	Non Vatable	1.70	1.70	-	1.80	0.00	5.88
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	1.90	1.90	1,460.00	2.00	1,540.00	5.26
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	3.10	3.20	1,970.00	3.30	2,030.00	3.13
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	3.90	4.50	9,090.00	4.60	9,290.00	2.22
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	7.00	8.00	370.00	8.20	380.00	2.50
	Weekly charge for 820 litre wheeled bin	TRREF/8595z	Non Vatable	8.00	10.30	1,250.00	10.60	1,290.00	2.91
	Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	11.60	13.80	54,050.00	14.10	55,230.00	2.17
Charitable Enterprises Waste (Sacks and Stickers)	Pack of 50 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	47.80	50.00	9,360.00	51.00	9,550.00	2.00
	Pack of 10 Sacks or Stickers for Trade Waste	TRREF/8550z	Non Vatable	New Charge	10.00	New Charge	10.20	New Charge	New Charge
Charitable Enterprises (Sacks and Stickers)	Delivery charge for sacks or stickers	TRREF/8791z	Non Vatable	New Charge	5.00	New Charge	5.00	New Charge	New Charge
Provision of Trade Bins	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	At cost plus administration fee	At cost plus administration fee	3,840.00	At cost plus administration fee	3,920.00	2.00
Waste Transfer Note	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	20.00	20.00	12,220.00	20.40	12,850.00	2.00
Trade Refuse Contracts Charge for unrepresented/inaccessible bin	Admin fee for change of contract	TRREF/8703n	Non Vatable	New Charge	20.00	90.00	20.40	92.00	2.00
	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	75.00	76.50	-	78.10	-	2.09

TRADE REFUSE – TRREF									
		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Event Hire	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	47.00	48.00	-	49.00	160.00	2.08
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	47.00	48.00	-	49.00	80.00	2.08
	Rental of bin, per bin - regardless of size	TRREF/8597n	VAT Inclusive	New Charge	New Charge	New Charge	1.60	New Charge	N/a

ROADSIDE SEATS - SEATS									
		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	885.30	903.10	-	921.20	-	2.00
	Standard Memorial	SEATS/8507z	Non Vatable	750.70	765.80	-	781.20	-	2.01

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	85.00	86.70	810.00	88.50	830.00	2.08
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	50.00	51.00	750.00	52.10	770.00	2.16
	Materials	DRAIN/8613n	VAT Inclusive	At Cost	At Cost	N/a	At Cost	N/a	N/a
	CCTV Drain Survey including call out and first half hour	DRAIN/8614	VAT Inclusive	140.00	142.80	210.00	145.70	210.00	2.03

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	14.00 (each additional item over 4 - plus £4.00)	15.00 (each additional item over 4 - plus £4.50)	24,910.00	15.30 (each additional item over 4 - plus £4.60)	25,410.00	2.14
	Collection of larger items such as baths, rubble, boilers (restrictions apply and subject to assessment)-charge is PER HOUR	RCOLL/8547u	Non Vatable	47.00	48.00	1,790.00	49.00	1,830.00	2.08
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	51.90	53.00	1,750.00	54.10	1,790.00	2.08

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Provision of Domestic Wheeled Bins	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	39.00	39.00	-	40.00	0.00	2.56
Bin Hire Scheme	1100 Litre - per week	TRREF/8597n	VAT Inclusive	1.50	1.60	2,080.00	1.70	2,210.00	6.25
Parish Council's Collection of Litter Bins	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	3.50	3.60	1,050.00	3.70	1,080.00	2.78
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	4.30	4.40	590.00	4.50	600.00	2.27
	Provision of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a
	Installation of Litter Bin	RCOLL/8582n	New Charge	Price on application	Price on application	-	Price on application	-	N/a

STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Rename a Property	Renaming a property	SIGNS/8737z	Non Vatable	30.00	30.60	180.00	31.30	180.00	2.29
New Property	Developers per new property	SIGNS/8738z	Non Vatable	25.00	25.50	7,270.00	26.10	7,440.00	2.35
Name New Road	Per new road named	SIGNS/8739z	Non Vatable	100.00	102.00	1,430.00	104.10	1,460.00	2.06
Street Name Plates	Developers per street name plate	SIGNS/8771n	VAT Inclusive	£210 for 1 - 4 signs, £160 for 5 or more	£214.20 for 1 - 4 signs, £163.20 for 5 or more	-	£218.50 for 1 - 4 signs, £166.50 for 5 or more	0	2.00

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
SHORT STAY CAR PARKS									
Railway View (08.00 to 18.00 Mon to Sat)	Up to 1 hour	CHUCP/8420n	VAT Inclusive	0.80	0.90	35,260.00	1.00	39,180.00	11.11
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	1.40	1.50	31,880.00	1.60	34,010.00	6.67
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	2.70	2.80	23,500.00	2.90	24,340.00	3.57
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	8.40	8.60	2,480.00	8.80	2,540.00	2.33

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Lowergate (08.00 to 18.00 Mon to Sat)	Up to 1 hour	LOWCP/8420n	VAT Inclusive	0.80	0.90	18,000.00	1.00	20,000.00	11.11
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	1.40	1.50	26,080.00	1.60	27,820.00	6.67
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	2.70	2.80	23,250.00	2.90	24,080.00	3.57
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	8.40	8.60	3,090.00	8.80	3,160.00	2.33
Market (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	0.80	0.90	11,480.00	1.00	12,760.00	11.11
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	1.40	1.50	17,930.00	1.60	19,130.00	6.67
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	2.70	2.80	15,370.00	2.90	15,920.00	3.57
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	8.40	8.60	990.00	8.80	1,010.00	2.33
Edisford (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	0.40	0.50	3,160.00	0.60	3,790.00	20.00
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	0.80	0.90	22,370.00	1.00	24,860.00	11.11
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	1.30	1.40	33,320.00	1.50	35,700.00	7.14
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	2.20	2.30	10,430.00	2.40	10,880.00	4.35
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	2.90	3.00	7,810.00	3.10	8,070.00	3.33
	Over 5 hours	EDFCP/8420n	VAT Inclusive	3.70	3.80	1,350.00	3.90	1,390.00	2.63

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	0.80	0.90	3,600.00	1.00	4,000.00	11.11
	Up to 2 hours	BARCP/8420n	VAT Inclusive	1.40	1.50	2,510.00	1.60	2,680.00	6.67
	Up to 3 hours	BARCP/8420n	VAT Inclusive	2.70	2.80	1,390.00	2.90	1,440.00	3.57
	Up to 10 hours	BARCP/8420n	VAT Inclusive	8.40	8.60	190.00	8.80	190.00	2.33
LONG STAY CAR PARKS									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	1.40	1.50	19,210.00	1.60	20,490.00	6.67
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	2.60	2.70	11,780.00	2.80	12,220.00	3.70
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/8420n	VAT Inclusive	1.40	1.50	4,230.00	1.60	4,510.00	6.67
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	2.60	2.70	2,210.00	2.80	2,290.00	3.70
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/8420n	VAT Inclusive	1.40	1.50	2,810.00	1.60	3,000.00	6.67
	Up to 10 hours	NORCP/8420n	VAT Inclusive	2.60	2.70	2,050.00	2.80	2,130.00	3.70
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	1.40	1.50	5,860.00	1.60	6,250.00	6.67
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	2.50	2.70	3,180.00	2.80	3,300.00	3.70

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	1.40	1.50	2,250.00	1.60	2,400.00	6.67
	Up to 10 hours	MITCP/8420n	VAT Inclusive	2.50	2.70	730.00	2.80	760.00	3.70
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/8420n	VAT Inclusive	1.40	1.50	50.00	1.60	50.00	6.67
	Up to 10 hours	MARCP/8420n	VAT Inclusive	2.50	2.70	-	2.80	0.00	3.70
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	0.90	0.90	290.00	1.00	320.00	11.11
	Up to 4 hours	SABCP/8420n	VAT Inclusive	1.40	1.50	810.00	1.60	860.00	6.67
	Up to 8 hours	SABCP/8420n	VAT Inclusive	2.20	2.30	410.00	2.40	430.00	4.35
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	0.90	0.90	1,330.00	1.00	1,480.00	11.11
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	1.40	1.50	3,340.00	1.60	3,560.00	6.67
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	2.20	2.30	2,350.00	2.40	2,450.00	4.35
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/8420n	VAT Inclusive	0.90	0.90	1,190.00	1.00	1,320.00	11.11
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	1.40	1.50	4,330.00	1.60	4,620.00	6.67
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	2.20	2.30	2,500.00	2.40	2,610.00	4.35
Coaches - Dunsop Bridge	Up to 4 hours	DUNCP/8420n	VAT Inclusive	5.50	5.70	30.00	5.90	30.00	3.51

CAR PARKING		Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percentage Increase in Charge
				£	£	£	£	£	%
(09.00 to 17.00 Mon to Sun)	Up to 8 hours	DUNCP/8420n	VAT Inclusive	9.80	10.00	-	10.20	0.00	2.00
Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	0.90	0.90	4,310.00	1.00	4,790.00	11.11
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	1.40	1.50	11,270.00	1.60	12,020.00	6.67
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	2.20	2.30	1,730.00	2.40	1,810.00	4.35
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	5.50	5.70	210.00	5.90	220.00	3.51
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	9.80	10.00	-	10.20	0.00	2.00
Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	0.90	0.90	1,480.00	1.00	1,640.00	11.11
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	1.40	1.50	2,100.00	1.60	2,240.00	6.67
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	2.20	2.30	1,670.00	2.40	1,740.00	4.35
Coaches - Slaidburn (09.00 to 17.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	5.50	5.70	20.00	5.90	20.00	3.51
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	9.80	10.00	30.00	10.20	30.00	2.00
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	69.80	80.00	28,710.00	81.60	29,280.00	2.00
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	109.90	112.10	-	114.40	0.00	2.05

CAR PARKING	Ledger Code	VAT Liability	Charge from 1st April 2018	Charge from 1st April 2019	Budgeted Income Net of VAT for 2019/20	Proposed Charges for 2020/21 2% Inflation	Indication of Potential Income Net of VAT for 2020/21	Percent age Increase in Charge	
			£	£	£	£	£	%	
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	179.90	183.50	8,440.00	187.20	8,610.00	2.02
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	99.80	101.80	810.00	103.90	830.00	2.06
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	99.80	101.80	710.00	103.90	720.00	2.06
Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	390.00	400.00	800.00	408.00	820.00	2.00
	Plus Fee per Day Open	EDFCP/8805I	Non Vatable	150.00	153.00	1,220.00	156.00	1,240.00	1.96
	Refundable Deposits (Minimum)	EDFCP/8627z	Non Vatable	258.90	265.00	N/a	270.00	N/a	1.89