

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO ECONOMIC DEVELOPMENT COMMITTEE

Agenda Item No 6

meeting date: 28 MARCH 2019
title: CAPITAL PROGRAMME 2019/20
submitted by: DIRECTOR OF RESOURCES
principal author: ANDREW COOK

1 PURPOSE

- 1.1 To inform members of the schemes which have been approved for inclusion in this Committee's 2019/20 capital programme.

2 BACKGROUND

- 2.1 As members will be aware, this Committee proposed a five year capital programme for 2019/20 to 2023/24 at its meeting on 15 November 2018. As it stood at that time the draft capital programme across all the committees was unaffordable. The proposals have since been reviewed by Budget Working Group and Corporate Management Team in order to arrive at an affordable programme for 2019/20 to 2023/24.
- 2.2 Following recommendation by Special Policy and Finance Committee on 5 February 2019, Full Council approved the five year capital programme for 2019/20 to 2023/24 on 5 March 2019.
- 2.3 The Council's overall capital programme for the five year period 2019/20 to 2023/24 totals £8,123,530 for all committees. The total for this Committee is £20,000 over the five year life of the programme. All of the £20,000 relates to the 2019/20 financial year.

3 CAPITAL PROGRAMME 2019/20 – APPROVED SCHEME

- 3.1 For this Committee there is one approved scheme in the 2019/20 capital programme, the Gateway Signs for Whalley, Longridge and Clitheroe scheme, totalling £20,000.
- 3.2 This scheme was initially included as a new bid for 2023/24 with a budget of £24,400, but it has been brought forward to 2019/20 as requested by this Committee. Bringing forward the scheme has reduced the budget from £24,400 to £20,000 and Budget Working Group and Corporate Management Team recommended that an external quote be sought for this work, including installation.
- 3.3 Further information for this scheme is shown in **Annex 1**.
- 3.4 During the closure of our capital accounts there may be some slippage on schemes in the current year, 2018/19. One of the tasks of the Budget Working Group will be to review any requests for slippage on capital schemes within the 2018/19 capital programme. A report will be brought to this Committee at a future meeting, giving details of any slippage.
- 3.5 Responsible officers will complete and update capital monitoring sheets for each scheme, which will be reported regularly to members to give an indication of progress.

4 CONCLUSION

4.1 This Committee has a 2019/20 capital programme of one scheme, totalling £20,000.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

ED4-19/AC/AC
14 March 2019

For further background information please ask for Andrew Cook.
BACKGROUND PAPERS – None

Gateway Signs for Whalley, Longridge and Clitheroe

Service Area: Tourism and Events

Submitted by: Mark Beveridge

Brief Description of the Scheme:

The Economic Development Committee has requested that a bid be submitted for gateway signs to be erected on the major roads into the three settlements. These signs are approx 1.5m high x 1m wide, they can have an iconic image which represents an area plus a tag line, such as "Welcome To..". The exact number of signs would need to be determined following a site visit by an approved contractor. The signs have to meet Highway Authority regulations which mean that some smaller roads would not be suitable for these large signs. Costs include the cost of the signs, fitting of the signs, foundations work, making good the ground and traffic management.

The £20,000 budget will be used to fund as many signs as can be accommodated within budget. Budget Working Group and Corporate Management Team recommended that an external quote be sought for this work, including installation.

Revenue Implications:

These signs would be RVBC responsibility and cleaning and maintenance would fall to the Council, approx £1,000 per annum broad estimate.

Timescale for Completion:

2019/20.

Any Risks to Completion:

The County Council would have to provide permission for location and installation as they are the Highway Authority.

Capital Cost:

2019/20 £
20,000