

# RIBBLE VALLEY BOROUGH COUNCIL

## REPORT TO ECONOMIC DEVELOPMENT COMMITTEE

Agenda Item No 6

meeting date: 15 NOVEMBER 2018  
 title: CAPITAL PROGRAMME REVIEW AND NEW BIDS  
 submitted by: DIRECTOR OF RESOURCES  
 principal author: ANDREW COOK

### 1 PURPOSE

- 1.1 To recommend the proposed future five-year capital programme (2019/20 to 2023/24) for this Committee.

### 2 BACKGROUND

- 2.1 This report will review the schemes that were approved in the capital programme in March 2018, for the financial years 2019/20 to 2022/23. Also, new bids received from Heads of Service for the year 2023/24 are presented for consideration. No bids have previously been requested for 2023/24.

- 2.2 In the same manner as previous years, all Heads of Service were asked to submit new capital bids.

### 3 REVIEW OF THE CAPITAL PROGRAMME 2019/20 TO 2022/23

- 3.1 There were no schemes already approved for 2019/20 to 2022/23 for this Committee, so no review was required.

### 4 NEW CAPITAL BIDS FOR THE PERIOD 2023/24

- 4.1 Heads of Service were also asked to put forward new bids for 2023/24. For this Committee, one bid has been submitted, as shown below.

Economic Development Committee Scheme	2023/24 £
BID 1: Gateway Signs for Whalley, Longridge and Clitheroe <b><i>Requested that this be considered for 2019/20 at £22,600</i></b>	24,400

- 4.2 Further details of the scheme bid is shown in Annex 1.

- 4.3 BID 1: Gateway Signs for Whalley, Longridge and Clitheroe is included in the above table at the value of the scheme in 2023/24. The Head of Cultural and Leisure Services has requested that the scheme bid is approved to be brought forward and included in the 2019/20 capital programme. If this happens the budget for the scheme in 2019/20 will reduce to £22,600, the difference being anticipated price increases.

- 4.4 Committee should therefore consider the new scheme bid. Members are also asked to put forward any capital bid suggestions and amendments that they may wish to make at this stage.

- 4.5 Please note that other committees will be receiving similar reports for the new scheme bids. Bids from all committees will finally be considered alongside each other by the Budget Working Group and Policy and Finance Committee.

5 APPROVED SCHEMES AND CAPITAL PROGRAMME BIDS FOR 2019/20 TO 2023/24

5.1 The table below provides a summary of the proposed five-year capital programme for this Committee (subject to approval).

2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	TOTAL £
0	0	0	0	24,400	<b>24,400</b>

6 RISK ASSESSMENT

6.1 The approval of this report may have the following implications:

- Resources – The **new bid** that has been submitted for this Committee would require funding of £24,400 from Council resources.
- Technical, Environmental and Legal – None.
- Political – None.
- Reputation – Sound financial planning for known capital commitments safeguards the reputation of the Council.
- Equality and Diversity – Equality and Diversity issues are examined as part of the capital bid appraisal process.

7 CONCLUSION

7.1 There are currently no schemes in the proposed capital programme for the period 2019/20 to 2022/23 for this Committee.

7.2 There has been one new capital scheme bid for 2023/24, totalling £24,400.

8 RECOMMENDED THAT COMMITTEE

8.1 Consider the proposed five-year capital programme for 2019/20 to 2023/24 above and agree any amendments they wish to make.

8.2 Recommend to Policy and Finance Committee a future five-year capital programme for this Committee's services.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

HH0-18/AC/AC  
2 November 2018

For further background information please ask for Andrew Cook.  
BACKGROUND PAPERS – None

## Economic Development Committee

### New Capital Bid 2023/24

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<b>BID 1:</b>	<b>Gateway Signs for Whalley, Longridge and Clitheroe</b>
<b>Service Area:</b>	<b>Tourism and Events</b>
<b>Submitted by:</b>	<b>Mark Beveridge</b>

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#### Brief Description of the Scheme:

**It is requested that this capital bid be considered for 2019/20.**

**NOTE - The costings have been shown at 2023/24 levels but will reduce to £22,600 if included in the 2019/20 capital programme.**

The Economic Development Committee has requested that a bid be submitted for gateway signs to be erected on the major roads into the three settlements. These signs are approx 1.5m high x 1m wide, they can have an iconic image which represents an area plus a tag line, such as "Welcome To..". The exact number of signs would need to be determined following a site visit by an approved contractor, though it is anticipated that around 7 in total could be installed, this could be as many as 10 or as few as 6. The signs have to meet Highway Authority regulations which mean that some smaller roads would not be suitable for these large signs. The "equipment/materials" quote is based on 10 signs installed and the cost used for "internal staff time" in this bid at this stage is a best guess estimate for signs fitting, foundations work, making good the ground and traffic management for 10 signs.

#### Revenue Implications:

These signs would be RVBC responsibility and cleaning and maintenance would fall to the Council, approx £1,000 per annum broad estimate.

#### Timescale for Completion:

In the relevant financial year.

#### Any Risks to Completion:

The County Council would have to provide permission for location and installation as they are the Highway Authority.

#### Capital Cost:

	<b>2023/24</b> £
Equipment/Materials	4,000
Internal Staff Time	20,400
<b>Total Capital Cost</b>	<b>24,400</b>