

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 8

meeting date: 17 OCTOBER 2017
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: AMY JOHNSON

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2018.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2018/19 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2018 and would operate for the duration of the 2018/19 financial year.
- 2.3 The Council's latest budget forecast allows for a 2% inflationary increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2018/19 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In August 2017, the Budget Working Group considered the overall three-year Budget Forecast. In summary the forecast shows a potential budget deficit for 2018/19 of £774k after taking £250k from general fund balances.
- 3.2 The key messages from Budget Working Group to officers and also for committee to bear in mind when reviewing the fees and charges are:
 - Any charges should look to meet the costs of providing the services being used.
 - As an **absolute minimum** all fees and charges should be increased by 2%.
 - Where possible comparisons should be made to the charges being made by our neighbours in Lancashire – or wider if appropriate.
 - We should thoroughly review our services for areas where we are not charging – but where a charge may be made/be appropriate.
 - As part of the review, we should be looking at innovative ways of charging

3.3 The forecast includes an overall increase in income from fees and charges of 2%. Service committees are requested to review their fees and charges in order to achieve this targeted income.

3.4 The current budgeted income to be received from fees and charges which are set by this committee is £788,150 (excluding trade waste collection income). A 2% increase on this total would therefore generate £15,763. Please note that income from trade refuse collection fees and charges has been excluded from these figures (see para 4.3).

4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 The following process was taken:

- Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.
- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.

4.3 With regards trade refuse collection charges a significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council – our element will be increased by a minimum of 2%. At the time of writing this report their proposals for 2018/19 had not yet been released meaning that the proposed charges for 2018/19 could not be calculated. Details of the proposed charges will be presented to committee at your meeting.

4.4 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2018 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2017/18
- an estimate of the level of 2017/18 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2018
- an indication of the potential income that may be achieved in 2018/19, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2017/18 to 2018/19
- Date that each charge was last increased (they are all reviewed annually, but may not necessarily be increased)

4.5 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.6 Work is still underway on forecasting income budget levels for 2018/19 and such budget proposals will be reported back to this committee in January 2018 for approval.

5 NEW FEES AND CHARGES

5.1 Several new charges have been identified, summarised below:

Charge	Proposed Charge (£)
Trade Refuse - Waste Transfer Notes to trade waste customers	£20
Trade Refuse - Trade bins not presented at time of collection or bin inaccessible – recollection charge	£75
Street Nameplates & Signs - Rename a property (charge per property)	£30
Street Nameplates & Signs - Naming and numbering of properties (charge per property)	£25
Street Nameplates & Signs - Naming new roads (charge per road)	£100
Street Nameplates & Signs - Street names plates (charge per sign)	£210 for 1 - 4 signs, £160 for 5 or more signs
Ribblesdale Pool - small pool float party	£55
Ribblesdale Pool - extra lifeguard (per hour)	£20
Platform Gallery – Full Day Room Hire (up to 6.5 hours) Monday - Friday & Sunday. (£20 non-refundable deposit payable on booking)	£50
Platform Gallery – Half Day Room Hire (up to 3 hours) Monday - Friday & Sunday: (£10 non-refundable deposit payable on booking)	£25
Platform Gallery – Full Day Room Hire (up to 6.5 hours) Saturday. (£20 non-refundable deposit payable on booking)	£65
Platform Gallery – Half Day Room Hire (up to 3 hours) Saturday: (£10 non-refundable deposit payable on booking)	£32.50
Platform Gallery – Special Events Stalls: Monday - Friday & Sunday. (£5 non-refundable deposit payable on booking)	£12
Platform Gallery – Special Events Stalls: Saturday. (£5 non-refundable deposit payable on booking)	£15

6 ADVERTISING ON COUNCIL PROPERTY

6.1 A review of potential income that could be generated through the selling of advertising space on council owned property is currently being carried out. A report will be brought to a future meeting of this committee detailing the findings of the review and any proposals.

7 CAR PARKING CHARGES

- 7.1 The proposed increases in all service areas have largely been rounded to the nearest 10p to minimise any problems with small change. As previously mentioned this can impact on the individual percentage rise for each separate charge.
- 7.2 This is particularly evident in the service area of car parking, where some existing charges are comparatively small and a 10p increase would be expressed as a very high percentage increase, although low in monetary terms.
- 7.3 The suggested fees and charges included at Annex 1 are based on an increase in charges rounded to the nearest 10p. A further option is included at Annex 2 which increases car parking charges rounded to the nearest 5p.
- 7.4 The table below offers a broad contextual summary on car parking charges over the last few years:

Financial Year	
2017/18	All charges increased broadly in line with the budget forecast and rounded to the nearest 10p.
2016/17	All charges were increased broadly in line with the budget forecast and rounded to the nearest 10p.
2015/16	All charges were increased with the exception of the 'up to 1 hour' charge which continued to be frozen at the level set in April 2008 All other parking charges increased broadly in line with the budget forecast and rounded to the nearest 10p.
2013/14 - 2014/15	All car park charges frozen
2008/09 – 2012/13	Short stay parking charges - 'up to 1 hour' and 'up to 2 hours' frozen. Over this time period there was also an increase in VAT from 17.5% to 20% which was absorbed. All other parking charges increased broadly in line with the budget forecast.

- 7.5 The table below provides a summary of **purely** the financial impact of four (not exclusive) options:

Option	Potential Additional Income from Car Parking £	Total Potential Additional Committee Income £	Overall Percentage Increase £
Round Increases to the Nearest 10p (as shown in Annex 1)	30,910	47,860	6.07%
Round Increases to the Nearest 5p (as shown in Annex 2)	15,870	32,820	4.16%
Freeze all Car Parking Charges	nil	16,950	2.15%
Freeze only short stay parking charges - 'up to 1 hour' and 'up to 2 hours' – others rounded to nearest 10p	10,960	27,910	3.54%

The table above does not forecast any potential impact on usage, positive or otherwise, from the stated option

7.6 A further option may be to agree a charge that is set for more than one financial year.

8 RISK ASSESSMENT

8.5 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

9 CONCLUSION

9.5 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

9.6 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 2% at the very least and that a fundamental review be undertaken. If you agree with the recommended charges, this committee will meet the target required.

10 RECOMMENDATION THAT COMMITTEE

10.1 Consider the level of fees and charges to be levied for this committee for 2018/19.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM12-17/AJ/AC
6 October 2017

For further information please ask for Amy Johnson

Community Services – Review of Fees and Charges

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Provision of Trade Bins	Purchase and delivery of trade bin	TRREF/8297n	VAT Inclusive	At cost	At cost plus administration fee	3,690	At cost plus administration fee	0	N/A
Waste Transfer Note	Provision and completion of waste transfer note	TRREF/8735z	Non Vatable	New Charge	New Charge	0	20.00	0	New Charge
Charge for unrepresented/inaccessible bin	Charge if bins not presented or are inaccessible	TRREF/8736z	Non Vatable	New Charge	New Charge	0	75.00	0	New Charge

TRADE REFUSE – TRREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Event Hire	Delivery Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	01 April 2017	46.00	0	47.00	0	2.17
	Collection Charge (based upon 1 delivery of a maximum 4 x 1100 litre wheeled bins)	TRREF/8546n	VAT Inclusive	01 April 2017	46.00	0	47.00	0	2.17

ROADSIDE SEATS - SEATS		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	VAT Inclusive	01 April 2017	867.90	0	885.30	0	2.00
	Standard Memorial	SEATS/8507z	Non Vatable	01 April 2017	735.90	0	750.70	0	2.01

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Private Drain Clearance	Jetting charge including call out and first half hour	DRAIN/8612n	VAT Inclusive	01 April 2017	80.00	770	85.00	820	6.25
	Additional cost per half hour	DRAIN/8613n	VAT Inclusive	01 April 2017	45.00	730	50.00	810	11.11
	Materials	DRAIN/8613n	VAT Inclusive	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	CCTV Drain Survey including call out and first half hour	DRAIN/8614n	VAT Inclusive	N/A	136.50	0	140.00	0	2.56

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2017	13.50 (each additional item over 4 - plus £3.40)	17,860	14.00 (each additional item over 4 - plus £4.00)	21,430	3.70
	Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2017	46.00	3,110	47.00	3,180	2.17
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2017	50.80	1,140	51.90	1,160	2.17
Provision of Domestic Wheeled Bins	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2016	39.00	0	39.00	0	0.00
Bin Hire Scheme	1100 Litre - per week	RCOLL/8597n	VAT Inclusive	01 April 2017	1.40	2,010	1.50	2,150	7.14

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Parish Council's Collection of Litter Bins	Post Mounted - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2017	3.40	500	3.50	510	2.94
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	01 April 2017	4.20	790	4.30	810	2.38
	Provision of Litter Bin	RCOLL/8582n	Price on application	New Charge	Price on application	0	Price on application	0	N/A
	Installation of Litter Bin	RCOLL/8582n	Price on application	New Charge	Price on application	0	Price on application	0	N/A

STREET SIGNAGE, NAMING & NUMBERING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Rename a property	Renaming a property	SIGNS/8737z	Non Vatable	New Charge	New Charge	0	30.00	0	New Charge
New Property	Developers per new property	SIGNS/8738z	Non Vatable	New Charge	New Charge	0	25.00	0	New Charge
Name new road	Per new road named	SIGNS/8739z	Non Vatable	New Charge	New Charge	0	100.00	0	New Charge
Street Name Plates	Developers per street name plate	SIGNS/8771n	Vatable	New Charge	New Charge	0	£210 for 1-4 signs, £160 for 5 or more	0	New Charge

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
SHORT STAY CAR PARKS									
Railway View (08.00 to 18.00 Mon to Sat)	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2017	0.70	31,810	0.80	36,350	14.29
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2017	1.30	30,600	1.40	32,950	7.69
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2017	2.60	21,520	2.70	22,350	3.85
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2017	8.20	990	8.40	1,010	2.44

Lowergate (08.00 to 18.00 Mon to Sat)	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2017	0.70	15,660	0.80	17,900	14.29
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2017	1.30	23,990	1.40	25,840	7.69
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2017	2.60	17,840	2.70	18,530	3.85
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2017	8.20	1,530	8.40	1,570	2.44

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Market (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2017	0.70	8,550	0.80	9,770	14.29
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2017	1.30	14,230	1.40	15,320	7.69
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2017	2.60	12,150	2.70	12,620	3.85
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2017	8.20	1,120	8.40	1,150	2.44
Edisford (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2017	0.30	2,440	0.40	3,250	33.33
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2017	0.70	18,160	0.80	20,750	14.29
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2017	1.20	31,800	1.30	34,450	8.33
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2017	2.10	12,120	2.20	12,700	4.76
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2017	2.80	5,730	2.90	5,930	3.57
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2017	3.60	1,160	3.70	1,190	2.78
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2017	0.70	3,220	0.80	3,680	14.29
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2017	1.30	1,940	1.40	2,090	7.69
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2017	2.60	1,300	2.70	1,350	3.85
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2017	8.20	80	8.40	80	2.44

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
LONG STAY CAR PARKS									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2017	1.30	18,620	1.40	20,050	7.69
	Up to 10 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2017	2.50	10,080	2.60	10,480	4.00
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2017	1.30	3,200	1.40	3,450	7.69
	Up to 10 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2017	2.40	1,460	2.60	1,580	8.33
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/ 8420n	VAT Inclusive	01 April 2017	1.30	2,630	1.40	2,830	7.69
	Up to 10 hours	NORCP/ 8420n	VAT Inclusive	01 April 2017	2.40	1,280	2.60	1,390	8.33
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2017	1.30	5,770	1.40	6,210	7.69
	Up to 10 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2017	2.40	2,100	2.50	2,190	4.17
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/ 8420n	VAT Inclusive	01 April 2017	1.30	1,310	1.40	1,410	7.69
	Up to 10 hours	MITCP/ 8420n	VAT Inclusive	01 April 2017	2.40	180	2.50	190	4.17

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
Peel Street (08.00 to 18.00 Mon to Sat)	Up to 1 hour	PESCP/ 8420n	VAT Inclusive	01 April 2017	0.80	210	0.90	240	12.50
	Up to 4 hours	PESCP/ 8420n	VAT Inclusive	01 April 2017	1.30	1,500	1.40	1,620	7.69
	Up to 10 hours	PESCP/ 8420n	VAT Inclusive	01 April 2017	2.40	360	2.50	380	4.17
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/ 8420n	VAT Inclusive	01 April 2017	1.30	270	1.40	290	7.69
	Up to 10 hours	MARCP/ 8420n	VAT Inclusive	01 April 2017	2.40	40	2.50	40	4.17
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/ 8420n	VAT Inclusive	01 April 2017	0.80	180	0.90	200	12.50
	Up to 4 hours	SABCP/ 8420n	VAT Inclusive	01 April 2017	1.20	560	1.40	650	16.67
	Up to 8 hours	SABCP/ 8420n	VAT Inclusive	01 April 2017	2.10	530	2.20	560	4.76
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/ 8420n	VAT Inclusive	01 April 2017	0.80	1,280	0.90	1,440	12.50
	Up to 4 hours	CHPCP/ 8420n	VAT Inclusive	01 April 2017	1.20	3,300	1.40	3,850	16.67
	Up to 8 hours	CHPCP/ 8420n	VAT Inclusive	01 April 2017	2.10	2,330	2.20	2,440	4.76

CAR PARKING									
		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/ 8420n	VAT Inclusive	01 April 2017	0.80	1,030	0.90	1,160	12.50
	Up to 4 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2017	1.20	3,190	1.40	3,720	16.67
	Up to 8 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2017	2.10	2,540	2.20	2,660	4.76
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2017	5.30	0	5.50	0	3.77
	Up to 8 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2017	9.60	0	9.80	0	2.08
Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/ 8420n	VAT Inclusive	01 April 2017	0.80	3,810	0.90	4,290	12.50
	Up to 4 hours	RIBCP/ 8420n	VAT Inclusive	01 April 2017	1.20	10,350	1.40	12,080	16.67
	Up to 8 hours	RIBCP/ 8420n	VAT Inclusive	01 April 2017	2.10	2,400	2.20	2,510	4.76
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/ 8420n	VAT Inclusive	01 April 2017	5.30	210	5.50	220	3.77
	Up to 8 hours	RIBCP/ 8420n	VAT Inclusive	01 April 2017	9.60	20	9.80	20	2.08
Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 1 hour	SLDCP/ 8420n	VAT Inclusive	01 April 2017	0.80	1,330	0.90	1,500	12.50
	Up to 4 hours	SLDCP/ 8420n	VAT Inclusive	01 April 2017	1.20	2,010	1.40	2,350	16.67
	Up to 8 hours	SLDCP/ 8420n	VAT Inclusive	01 April 2017	2.10	2,130	2.20	2,230	4.76
Coaches - Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 4 hours	SLDCP/ 8420n	VAT Inclusive	01 April 2017	5.30	30	5.50	30	3.77
	Up to 11 hours	SLDCP/ 8420n	VAT Inclusive	01 April 2017	9.60	70	9.80	70	2.08

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2017	68.40	20,010	69.80	20,420	2.05
	Long Stay Commercial	CPADM/8421n	VAT Inclusive	01 April 2017	107.70	0	109.90	0	2.04
	Staff Permit (Council Offices) Per Annum	CHUCP/8421n	VAT Inclusive	01 April 2017	176.30	8,230	179.90	8,400	2.04
	Staff Permit (Salthill Depot) Per Annum	SDEPO/8421n	VAT Inclusive	01 April 2017	97.80	780	99.80	800	2.04
	Staff Permit (Ribblesdale Pool) Per Annum	RPOOL/8421n	VAT Inclusive	01 April 2017	97.80	1,080	99.80	1,100	2.04
	Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	01 April 2017	375.60	380	390.00	390
Plus Fee per Day Open		EDFCP/8805I	Non Vatable	01 April 2017	142.10	560	150.00	590	5.56
Refundable Deposits (Minimum)		EDFCP/8627z	Non Vatable	01 April 2017	253.80	0	258.90	0	2.01

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Room Hire Non Profit and Amateur Organisations	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	01 April 2017	21.20	90	21.70	210	2.36
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	01 April 2017	11.60		11.90		2.59
	- Weekly (6 days)	MUSEM/88071	Non Vatable	01 April 2017	105.20		108.50		3.14
Room Hire Ribble Valley Non Profit Organisations	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	01 April 2017	19.30		19.70		2.07
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	01 April 2017	10.60		10.90		2.83
	- Weekly (6 days)	MUSEM/88071	Non Vatable	01 April 2017	84.20		98.50		16.98
Room Hire Commercial Organisations	- Full Day (up to 6.5 hours)	MUSEM/88071	Non Vatable	01 April 2017	64.50		65.80		2.02
	- Half Day (up to 3 hours)	MUSEM/88071	Non Vatable	01 April 2017	32.70		33.40		2.14
	- Under 2 hours	MUSEM/88071	Non Vatable	01 April 2017	26.30		26.90		2.28
	- Weekly (6 days)	MUSEM/88071	Non Vatable	01 April 2017	281.70		329.00		16.79

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Entry Fee	- Adult (19 years and over)	MUSEM/8571n	VAT Inclusive	01 April 2017	4.30		4.40		2.33
	- Juniors (18 years and under)	MUSEM/8571n	VAT Inclusive	01 April 2017	Free	0	N/A	0	N/A
	- Concessions (65 years and over, students, disabled or in receipt of benefits)	MUSEM/8571n	VAT Inclusive	01 April 2017	3.20		3.30		3.13

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Bandstand Hire	Per day	RVPRK/8805l	Non Vatable	01 April 2017	98.00	1,210	100.00	850	2.04
Fairs (Amusements)	Site Fee - Standard Charge	RVPRK/8805l	Non Vatable	01 April 2017	380.70		390.00		2.44
	Plus Fee per Day Open	RVPRK/8805l	Non Vatable	01 April 2017	142.10		150.00		5.56
Use of Parks - Commercial Event	Hire Fee	RVPRK/8805l	Non Vatable	01 April 2017	Price on Application		Price on Application		N/A
Use of Parks - Community Function	Administration Fee	RVPRK/8805l	Non Vatable	01 April 2017	26.40		27.00		2.27
Bandstand - PRS Music Licences	First 100 people	RVPRK/8902n	VAT Inclusive	01 April 2017	12.10	0	12.40	0	2.48
	Additional 25 people (or part thereof)	RVPRK/8902n	VAT Inclusive	01 April 2017	3.10	0	3.20	0	3.23
	Up to a Maximum Charge	RVPRK/8902n	VAT Inclusive	01 April 2017	1,079.50	0	1,101.10	0	2.00
Bowls* *Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider	Per hour - Adult (65 years plus)	RVPRK/8551n	VAT Inclusive	01 April 2017	0.70	0	0.80	0	14.29
	- Adult (17 - 64 years)	RVPRK/8551n	VAT Inclusive	01 April 2017	3.00	0	3.10	0	3.33
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2017	20.90	0	21.40	0	2.39
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2017	23.80	0	24.30	0	2.10
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2017	15.30	0	15.70	0	2.61
	- Adult (65 years plus) Organisations	RVPRK/8551n	VAT Inclusive	01 April 2017	8.30	0	8.50	0	2.41

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Refundable Deposits	Bandstand	RVPRK/8627z	Non Vatable	01 April 2017	132.00	0	140.00	0	6.06
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2017	2.20	0	2.30	0	4.55
	Events (Minimum)	RVPRK/8627z	Non Vatable	01 April 2017	600.00	0	750.00	0	25.00
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2017	262.80	450	268.10	460	2.02
	Casual Booking per Match - Adult (18 years plus)	RVPRK/8560n	VAT Inclusive	01 April 2017	44.20	0	45.10	0	2.04
	Casual Booking per Match - Junior	RVPRK/8560n	VAT Inclusive	New Charge	21.00	0	21.50	0	2.38
Fishing Permit - Season Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	50.10	750	51.20	770	2.20
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	21.40	210	21.90	210	2.34
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	21.40	10	21.90	10	2.34
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	12.20	0	12.50	0	2.46
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2017	3.40	0	3.50	0	2.94
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	62.60	60	63.90	60	2.08
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2017	31.40	110	32.10	110	2.23
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	24.00	0	24.50	0	2.08
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2017	3.40	0	3.50	0	2.94

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
Fishing Permit - Day Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	15.30	10	15.70	10	2.61
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	7.20	0	7.40	0	2.78
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	7.20	0	7.40	0	2.78
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	3.10	0	3.20	0	3.23
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	19.00	150	19.40	150	2.11
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2017	9.10	20	9.30	20	2.20
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	6.20	30	6.40	30	3.23
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	31.40	0	32.10	0	2.23
	- Adult (65 years plus)/Adult 17 - 64 years) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	15.80	0	16.20	0	2.53
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	15.80	0	16.20	0	2.53
	- Junior (16 and under) Freedom Card	RVPRK/8558n	VAT Inclusive	01 April 2017	10.20	0	10.50	0	2.94
	Non Resident - Adult (17 - 64 years)	RVPRK/8558n	VAT Inclusive	01 April 2017	39.20	30	40.00	30	2.04
	- Adult (65 years plus)	RVPRK/8558n	VAT Inclusive	01 April 2017	19.60	50	20.00	50	2.04
	- Junior (16 and under)	RVPRK/8558n	VAT Inclusive	01 April 2017	16.60	0	17.00	0	2.41

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Football Pitches	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2017	31.60	100	32.30	100	2.22
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	400.00	1,140	408.00	1,160	2.00
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	52.60	0	53.70	0	2.09
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	36.90	0	37.70	0	2.17
	Additional Charge for R4 pitch per match (New Goal Posts)	RVPRK/8559n	VAT Inclusive	01 April 2017	10.20	0	10.50	0	2.94
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	205.10	1,750	209.30	1,790	2.05
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	36.90	0	37.70	0	2.17
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2017	26.30	0	26.90	0	2.28
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2017	205.10	0	209.30	0	2.05
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2017	105.20	100	107.40	100	2.09

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
Football Pitches (Cont)	Half Yearly Charge - August to December OR January to May (per team/per pitch/per season). Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge 01/04/17	215.00	0	219.30	0	2.00
	Pre-Season Football Charge - Senior Teams	RVPRK/8559n	VAT Inclusive	New Charge 01/04/17	85.00	0	86.70	0	2.00
Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking									

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Freedom Card	Concession Adult (17 - 64 years)	RPOOL/8454n	VAT Inclusive	01 April 2017	3.30	150	3.40	150	3.03
	Concession Junior	RPOOL/8454n	VAT Inclusive	01 April 2017	2.20	10	2.30	10	4.55
	Concession Adult (65 years plus)	RPOOL/8454n	VAT Inclusive	01 April 2017	2.20	120	2.30	130	4.55
	Concession Family	RPOOL/8454n	VAT Inclusive	01 April 2017	6.70	50	6.90	50	2.99
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2017	2.40	0	2.50	0	4.17

Admissions	Staff	RPOOL/8571n	VAT Inclusive	01 April 2017	2.10	870	2.20	910	4.76
	Adult (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2017	4.10	58,360	4.20	59,780	2.44
	Adult - Pre Swim (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2017	2.70	2,790	2.80	2,890	3.70
	Aqua Fitness Pre Swim	RPOOL/8571n	VAT Inclusive	01 April 2017	1.70	420	1.80	440	5.88
	Adult Concession Freedom Card (17 - 64 years)	RPOOL/8571n	VAT Inclusive	01 April 2017	2.70	900	2.80	930	3.70
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2017	12.10	9,110	12.40	9,340	2.48
	Family Ticket (2 Adults - 17 - 64 years and 2 Juniors) 12 for 10	RPOOL/8571n	VAT Inclusive	01 April 2017	121.00	0	124.00	0	2.48
	Up & Active Swim	RPOOL/8571n	VAT Inclusive	01 April 2017	2.70	300	2.80	310	3.70
Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2017	1.30	4,220	1.40	4,540	7.69	

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
	Adult (65 years plus)	RPOOL/8572n	VAT Inclusive	01 April 2017	2.70	9,320	2.80	9,670	3.70
	Disabled Person	RPOOL/8572n	VAT Inclusive	01 April 2017	2.70	1,040	2.80	1,080	3.70
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	01 April 2017	2.70	900	2.80	930	3.70
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2017	2.70	34,660	2.80	35,940	3.70
	Adult (65 years plus)/Junior - Pre swim	RPOOL/8572n	VAT Inclusive	01 April 2017	1.70	720	1.80	760	5.88
	Adult (65 years plus)/Junior Concession Freedom Card	RPOOL/8572n	VAT Inclusive	01 April 2017	1.70	200	1.80	210	5.88
Educational Activities	Aqua Fitness	RPOOL/8544I	Non Vatable	01 April 2017	4.60	3,240	5.00	3,520	8.70
	Aqua Fitness - Up & Active	RPOOL/8544I	Non Vatable	01 April 2017	3.40	1,320	3.50	1,360	2.94
	Aqua Fitness (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2017	46.00	1,390	50.00	1,510	8.70
	Aqua Fitness - Up & Active (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2017	34.00	1,240	35.00	1,280	2.94
	Aqua Fitness - Freedom Card (12 for 10)	RPOOL/8544I	Non Vatable	01 April 2017	34.00	0	35.00	0	2.94
Freedom Card Contracts	Adult (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2017	41.00	8,860	42.00	9,080	2.44
	Adult (65 years plus) (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2017	27.00	4,060	28.00	4,210	3.70
	Junior (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2017	27.00	670	28.00	690	3.70
	Disabled Person (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2017	27.00	0	28.00	0	3.70
	Up & Active (12 for 10)	RPOOL/8543n	VAT Inclusive	01 April 2017	27.00	70	28.00	70	3.70

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Freedom Swimmer Saver - Annual	Staff	RPOOL/8543n	VAT Inclusive	01 April 2017	184.50	0	188.20	0	2.01
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2017	304.00	570	310.10	580	2.01
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2017	206.00	0	210.20	0	2.04
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2017	206.00	590	210.20	600	2.04
Freedom Swimmer Saver - Half Year	Staff	RPOOL/8543n	VAT Inclusive	01 April 2017	99.20	0	101.20	0	2.02
	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2017	152.00	620	160.00	650	5.26
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2017	103.00	250	110.00	270	6.80
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2017	103.00	210	110.00	220	6.80
Freedom Swimmer Saver - Monthly	Adult (17-64 years)	RPOOL/8543n	VAT Inclusive	01 April 2017	30.40	6,680	31.10	6,830	2.30
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2017	20.60	280	21.10	290	2.43
	Adult (65 years plus)	RPOOL/8543n	VAT Inclusive	01 April 2017	20.60	1,600	21.10	1,640	2.43
	Up & Active	RPOOL/8543n	VAT Inclusive	01 April 2017	20.60	20	21.10	20	2.43
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2017	2.90	7,530	3.00	7,790	3.45
	Swim & Gym (Roefield Members) Concession	RPOOL/8543n	VAT Inclusive	01 April 2017	2.00	1,780	2.10	1,870	5.00
Spectator		RPOOL/8573n	VAT Inclusive	01 April 2017	0.70	620	1.00	890	42.86

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
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Swimming Lessons	Half hour - Junior Concession - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2017	3.40	8,240	4.00	9,690	17.65
	Half hour – Junior - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2017	4.90	87,400	5.10	90,970	4.08
	Half hour – Adult (17-64 years) - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2017	6.00	0	6.50	0	8.33
	Half hour – Adult (17-64 years) Concession Freedom Card-Group Lesson	RPOOL/8542I	Non Vatable	01 April 2017	3.90	0	5.10	0	30.77
	Half hour – Adult (65 years plus) Concession Freedom Card - Group Lesson	RPOOL/8542I	Non Vatable	01 April 2017	3.90	0	5.10	0	30.77
	Half Hour - One to One - Adult (17 - 64 years)/Junior	RPOOL/8542I	Non Vatable	01 April 2017	13.80	5,160	18.00	6,730	30.43
	Half Hour - One to One Adult (17 - 64 years)/Adult (65 years plus)/Junior Concession	RPOOL/8542I	Non Vatable	01 April 2017	8.60	2,020	14.00	3,290	62.79
	Half hour - Parent & Toddler	RPOOL/8542I	Non Vatable	01 April 2017	5.20	0	7.00	0	34.62
Hire of Main Pool - for Galas (Includes lifeguard)	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2017	194.80	320	199.00	330	2.16
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2017	65.00	0	66.50	0	2.31
Club Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2017	54.10	37,980	55.20	38,750	2.03
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2017	25.00	80	25.50	80	2.00
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	01 April 2017	78.90	0	80.50	0	2.03
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	01 April 2017	22.30	270	22.80	280	2.24

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2017	70.20	0	71.70	0	2.14
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2017	103.70	0	105.80	0	2.03
Hire of Small Pool - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2017	52.60	250	53.70	260	2.09
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2017	78.90	0	80.50	0	2.03
Hire of Both Pools - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2017	121.60	0	124.10	0	2.06
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2017	182.40	1,450	186.10	1,480	2.03
Hire of Lane	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2017	27.50	0	28.10	0	2.18
	Per hour - Casual Adult (65 years plus)/Junior	RPOOL/8533n	VAT Inclusive	01 April 2017	22.30	0	22.80	0	2.24
	Per hour - Triathlon	RPOOL/8533n	VAT Inclusive	01 April 2017	42.20	0	43.10	0	2.13
Large Pool Party with Aquarun	Maximum 40 people - 4 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2017	126.80	0	Delete	Delete	Delete
Large Pool Party with Aquarun	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2017	110.40	3,440	120.00	3,740	8.70
Small Pool Float Party	Maximum 20 people - 1 lifeguard	RPOOL/8533n	VAT Inclusive	New Charge	New Charge	0	55.00	0	New Charge
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2017	85.60	300	95.00	330	10.98
Extra Lifeguard	Per hour	RPOOL/8533n	VAT Inclusive	New Charge	New Charge	0	20.00	0	New Charge

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
School Use	Per 35 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2017	64.00	23,960	65.30	24,450	2.03
	Per 35 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2017	55.20	0	56.40	0	2.17
	Per 45 min - with 2 Instructors	RPOOL/8531I	Non Vatable	01 April 2017	82.20	990	83.90	1,010	2.07
	Per 45 min - with 1 Instructor	RPOOL/8531I	Non Vatable	01 April 2017	71.00	0	72.50	0	2.11
	Extra Staff	RPOOL/8531I	Non Vatable	01 April 2017	16.60	950	17.00	970	2.41
School Hire of Pools (Including lifeguard)	Main Pool per hour	RPOOL/8531I	Non Vatable	01 April 2017	54.10	230	55.20	230	2.03
	Small Pool per hour	RPOOL/8531I	Non Vatable	01 April 2017	25.00	30	25.50	30	2.00
	Both Pools per hour	RPOOL/8531I	Non Vatable	01 April 2017	78.90	0	80.50	0	2.03
	Lane Hire per hour	RPOOL/8531I	Non Vatable	01 April 2017	22.30	850	22.80	870	2.24
Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	01 April 2017	4.10	0	4.20	0	2.44
	Adult (65 years plus)/Junior	RPOOL/8809n	VAT Inclusive	01 April 2017	2.70	0	2.80	0	3.70

EXERCISE REFERRAL (EXREF)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18 £	Budgeted Income Net of VAT for 2017/18 £	Proposed Charges for 2018/19 2% Inflation £	Indication of Potential Income Net of VAT for 2018/19 £	Percentage Increase in Charge %
Exercise Classes	Up & Active - Session	EXREF/8525n	VAT Inclusive	01 April 2017	2.30	1,550	2.40	1,620	4.35
	Up & Active - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2017	23.00	2,600	24.00	2,710	4.35
	Non Up & Active - Session	EXREF/8525n	VAT Inclusive	01 April 2017	3.40	740	3.50	760	2.94

EDISFORD ALL WEATHER FACILITY (EALLW)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553n	VAT Inclusive	01 April 2017	8.80	920	9.00	940	2.27
	- Adult Concession Freedom Card	EALLW/8553n	VAT Inclusive	01 April 2017	5.50	0	5.70	0	3.64
	- Junior	EALLW/8553n	VAT Inclusive	01 April 2017	5.50	120	5.70	120	3.64
	- Junior Concession Freedom Card	EALLW/8553n	VAT Inclusive	01 April 2017	3.40	0	3.50	0	2.94
	- Adult (65 years plus)	EALLW/8553n	VAT Inclusive	01 April 2017	5.50	60	5.70	60	3.64
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	01 April 2017	4.40	530	4.50	540	2.27
	- Racquet Hire (per racquet)	EALLW/8521n	VAT Inclusive	01 April 2017	1.40	90	1.50	100	7.14

EDISFORD ALL WEATHER FACILITY (EALLW)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
Artificial Pitch per hour	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	23.30	0	23.80	0	2.15
	- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	18.10	130	18.50	130	2.21
	- Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	31.00	Delete	Delete	Delete	Delete
	- Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	25.80	Delete	Delete	Delete	Delete
	- Large Area - Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	42.60	Delete	Delete	Delete	Delete
	- Large Area - Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	34.10	Delete	Delete	Delete	Delete
	- Large Area - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	34.90	590	35.60	600	2.01
	- Large Area - Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2017	26.30	1,730	26.90	1,770	2.28
	- Large Area - Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8505n	VAT Inclusive	01 April 2017	17.50	0	17.90	0	2.29
	- Large Area - Junior without Changing Room - School Group Use - Educational	EALLW/8901n	VAT Inclusive	01 April 2017	14.60	0	14.90	0	2.05

Peak (after 5pm Mon - Fri) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2017	36.20	16,510	37.00	16,870	2.21
	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2017	28.50	8,100	29.10	8,270	2.11
	- Adult with Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2017	43.90	Delete	Delete	Delete	Delete
	- Junior with Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2017	36.20	Delete	Delete	Delete	Delete

EDISFORD ALL WEATHER FACILITY (EALLW)	Ledger Code	VAT Liability	Date of Last Change	Current Charge 2017/18	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
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Off Peak (before 5pm Mon-Fri & all day weekends) 3G Artificial Pitch (Including Floodlights) per hour	- Adult without Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2017	28.50	550	29.10	560	2.11
	- Junior without Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2017	20.70	350	21.20	360	2.42
	- Adult with Changing Rooms	EALLW/8886n	VAT Inclusive	01 April 2017	36.20	Delete	Delete	Delete	Delete
	- Junior with Changing Rooms	EALLW/8887n	VAT Inclusive	01 April 2017	28.50	Delete	Delete	Delete	Delete
	- Junior without Changing Room - Registered Group - School Holiday Use	EALLW/8887n	VAT Inclusive	01 April 2017	15.00	0	15.50	0	3.33
	- Junior without Changing Rooms - School Group Use - Educational	EALLW/8901n	VAT Inclusive	01 April 2017	12.50	0	12.80	0	2.40

Hire of Edisford Pavilion Training Room	- Per hour	EALLW/8807i	Non Vatable	01 April 2017	17.10	1,190	17.50	1,220	2.34
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Changing Room hire per booking	- Adult or Junior	EALLW/8807i	Non Vatable	New Charge	New Charge	0	10.00	0	New Charge
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PLATFORM GALLERY (PLATG)		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Room Hire Non Profit and Amateur Organisations	Full Day Weekdays (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2017	21.20	70	Delete	Delete	Delete
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2017	11.60	10	Delete	Delete	Delete
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2017	105.20	290	Delete	Delete	Delete
Room Hire Ribble Valley Non Profit Organisations	Full Day Weekdays (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2017	19.30	40	Delete	Delete	Delete
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2017	10.60	0	Delete	Delete	Delete
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2017	84.20	140	Delete	Delete	Delete
Room Hire Commercial Organisations	Full Day Weekdays (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2017	64.50	0	Delete	Delete	Delete
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2017	32.70	20	Delete	Delete	Delete
	Under 2 hours	PLATG/88071	Non Vatable	01 April 2017	26.30	0	Delete	Delete	Delete
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2017	281.70	0	Delete	Delete	Delete
Room Hire	Full Day (up to 6.5 hours) Monday – Friday and Sunday (£20 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	New Charge	New Charge	570	50.00	600	New Charge
	Half Day (up to 3 hours) Monday – Friday and Sunday (£10 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	New Charge	New Charge		25.00		New Charge
	Full Day (up to 6.5 hours) Saturday (£20 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	New Charge	New Charge		65.00		New Charge
	Half Day (up to 3 hours) Saturday (£10 non-refundable deposit payable on booking)	PLATG/88071	Non Vatable	New Charge	New Charge		32.50		New Charge

PLATFORM GALLERY (PLATG)		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
					£	£	£	£	%
Stalls	Special Events	PLATG/8824n	VAT Inclusive	01 April 2017	10.40	0	11.00	0	5.77
	Special Events: Monday – Friday and Sunday (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	New Charge	New Charge	0	12.00	0	New Charge
	Special Events: Saturday (£5 non-refundable deposit payable on booking)	PLATG/8824n	VAT Inclusive	New Charge	New Charge		15.00		New Charge

Car Parking Charges Rounded to the Nearest 5p

Annex 2

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
SHORT STAY CAR PARKS									
Railway View (08.00 to 18.00 Mon to Sat)	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2016	0.70	31,810	0.75	34,080	7.14
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	1.30	30,600	1.35	31,780	3.85
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	2.60	21,520	2.70	22,350	3.85
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2016	8.20	990	8.40	1,010	2.44
Lowergate (08.00 to 18.00 Mon to Sat)	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2016	0.70	15,660	0.75	16,780	7.14
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	1.30	23,990	1.35	24,910	3.85
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	2.60	17,840	2.70	18,530	3.85
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2016	8.20	1,530	8.40	1,570	2.44

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Market (08.00 to 18.00 Mon to Sat)	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2016	0.70	8,550	0.75	9,160	7.14
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	1.30	14,230	1.35	14,780	3.85
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	2.60	12,150	2.70	12,620	3.85
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2016	8.20	1,120	8.40	1,150	2.44
Edisford (08.00 to 18.00 Mon to Sun)	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2016	0.30	2,440	0.35	2,850	16.67
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2016	0.70	18,160	0.75	19,460	7.14
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	1.20	31,800	1.25	33,130	4.17
	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.10	12,120	2.15	12,410	2.38
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	2.80	5,730	2.90	5,930	3.57
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2016	3.60	1,160	3.70	1,190	2.78
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2016	0.70	3,220	0.75	3,450	7.14
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2016	1.30	1,940	1.35	2,010	3.85
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2016	2.60	1,300	2.70	1,350	3.85
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2016	8.20	80	8.40	80	2.44

CAR PARKING	Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge

LONG STAY CAR PARKS									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2016	1.30	18,620	1.35	19,340	3.85
	Up to 10 hours	CHSCP/ 8420n	VAT Inclusive	01 April 2016	2.50	10,080	2.55	10,280	2.00
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2016	1.30	3,200	1.35	3,320	3.85
	Up to 10 hours	HOLCP/ 8420n	VAT Inclusive	01 April 2016	2.40	1,460	2.55	1,550	6.25
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/ 8420n	VAT Inclusive	01 April 2016	1.30	2,630	1.35	2,730	3.85
	Up to 10 hours	NORCP/ 8420n	VAT Inclusive	01 April 2016	2.40	1,280	2.55	1,360	6.25
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2016	1.30	5,770	1.35	5,990	3.85
	Up to 10 hours	WHLCP/ 8420n	VAT Inclusive	01 April 2016	2.40	2,100	2.45	2,140	2.08
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/ 8420n	VAT Inclusive	01 April 2016	1.30	1,310	1.35	1,360	3.85
	Up to 10 hours	MITCP/ 8420n	VAT Inclusive	01 April 2016	2.40	180	2.45	180	2.08

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Peel Street (08.00 to 18.00 Mon to Sat)	Up to 1 hour	PESCP/ 8420n	VAT Inclusive	01 April 2016	0.80	210	0.85	220	6.25
	Up to 4 hours	PESCP/ 8420n	VAT Inclusive	01 April 2016	1.30	1,500	1.35	1,560	3.85
	Up to 10 hours	PESCP/ 8420n	VAT Inclusive	01 April 2016	2.40	360	2.45	370	2.08
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/ 8420n	VAT Inclusive	01 April 2016	1.30	270	1.35	280	3.85
	Up to 10 hours	MARCP/ 8420n	VAT Inclusive	01 April 2016	2.40	40	2.45	40	2.08
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/ 8420n	VAT Inclusive	01 April 2016	0.80	180	0.85	190	6.25
	Up to 4 hours	SABCP/ 8420n	VAT Inclusive	01 April 2016	1.20	560	1.25	580	4.17
	Up to 8 hours	SABCP/ 8420n	VAT Inclusive	01 April 2016	2.10	530	2.15	540	2.38
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/ 8420n	VAT Inclusive	01 April 2016	0.80	1,280	0.85	1,360	6.25
	Up to 4 hours	CHPCP/ 8420n	VAT Inclusive	01 April 2016	1.20	3,300	1.25	3,440	4.17
	Up to 8 hours	CHPCP/ 8420n	VAT Inclusive	01 April 2016	2.10	2,330	2.15	2,390	2.38
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/ 8420n	VAT Inclusive	01 April 2016	0.80	1,030	0.85	1,090	6.25
	Up to 4 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2016	1.20	3,190	1.25	3,320	4.17
	Up to 8 hours	DUNCP/ 8420n	VAT Inclusive	01 April 2016	2.10	2,540	2.15	2,600	2.38

CAR PARKING									
		Ledger Code	VAT Liability	Date of Last Change	Charge from 1st April 2017	Budgeted Income Net of VAT for 2017/18	Proposed Charges for 2018/19 2% Inflation	Indication of Potential Income Net of VAT for 2018/19	Percentage Increase in Charge
				£	£	£	£	£	%
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	5.30	0	5.45	0	2.83
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2016	9.60	0	9.80	0	2.08
Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2016	0.80	3,810	0.85	4,050	6.25
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	1.20	10,350	1.25	10,780	4.17
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	2.10	2,400	2.15	2,460	2.38
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	5.30	210	5.45	220	2.83
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2016	9.60	20	9.80	20	2.08
Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2016	0.80	1,330	0.85	1,410	6.25
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	1.20	2,010	1.25	2,090	4.17
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	2.10	2,130	2.15	2,180	2.38
Coaches - Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	5.30	30	5.45	30	2.83
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	01 April 2016	9.60	70	9.80	70	2.08