

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 8

meeting date: 13 OCTOBER 2015
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: AMY JOHNSON

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2016.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2016/17 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2016 and would operate for the duration of the 2016/17 financial year.
- 2.3 The Council's latest budget forecast allows for a 1.5% increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2016/17 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September 2015, the Budget Working Group considered the overall three-year Budget Forecast. In summary the forecast shows a potential budget deficit for 2016/17 of £263k after taking £220k from general fund balances.
- 3.2 The forecast has already factored in an overall increase in income from fees and charges of 1.5%. Clearly if this 1.5% increase is not achieved the budget deficit will be higher. Therefore service committees are requested to consider their fees and charges very carefully to achieve this targeted income.
- 3.3 The current budgeted income to be received from fees and charges which are set by this committee is £767,710. A 1.5% increase on this total would therefore generate £11,516. Please note that income from trade refuse fees and charges has been excluded from these figures (see para 4.3).

4 REVIEW OF THE FEES AND CHARGES

- 4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.
- 4.2 This follows the following process:
- Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.
 - A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.
- 4.3 With regards trade refuse charges a significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council. Their proposals for 2016/17 are for a 2.94% increase on their element of the charge. Our element has been increased by 1.5%.
- 4.4 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2016 has been produced for this committee and is shown at Annex 1. This annex provides details of:
- the current charge for 2015/16
 - an estimate of the level of 2015/16 income raised by each charge (Net of VAT)
 - the proposed charges for implementation from 1 April 2016
 - an indication of the potential income that may be achieved in 2016/17, should the proposals be agreed (Net of VAT)
 - the resulting percentage increase from 2015/16 to 2016/17
 - Date that each charge was last increased (They are all reviewed annually, but may not necessarily be increased)
- 4.6 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.
- 4.7 Work is still underway on forecasting income budget levels for 2016/17 and such budget proposals will be reported back to this committee in January 2016 for approval.
- 4.8 If you agree the recommended charges shown in Annex 1, the estimated extra income raised is £42,820, an overall increase of 5.58%.

5 RISK ASSESSMENT

5.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

6 CONCLUSION

6.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

6.2 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 1.5%. If you agree with the recommended charges, this committee will reach the target required.

7 RECOMMENDATION THAT COMMITTEE

7.1 Consider the charges at Annex 1 and approve them for implementation with effect from the 1 April 2016.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM11-15/AJ/AC
2 October 2015

For further information please ask for Amy Johnson

Community Services – Review of Fees and Charges

| TRADE REFUSE – TRREF | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.5% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|---|--|-------------|---------------|---------------------|-----------------------------|---|--|--|------------------------------------|
| Commercial Waste (Sacks and Stickers) | Pack of 50 Sacks or Stickers for Trade Waste | TRREF/8410z | Non Vatable | 01 April 2015 | 61.30 | 27,530 | 62.70 | 28,160 | 2.28 |
| Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week. | Weekly charge for 120 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 2.10 | 70 | 2.20 | 70 | 4.76 |
| | Weekly charge for 140 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 2.45 | 1,910 | 2.50 | 1,950 | 2.04 |
| | Weekly charge for 240 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 4.22 | 4,970 | 4.30 | 5,060 | 1.90 |
| | Weekly charge for 360 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 6.30 | 44,890 | 6.50 | 46,320 | 3.17 |
| | Weekly charge for 660 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 11.55 | 2,190 | 11.80 | 2,240 | 2.16 |
| | Weekly charge for 1100 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 15.05 | 74,860 | 15.40 | 76,600 | 2.33 |

| TRADE REFUSE – TRREF | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.5% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|---|--|-------------|---------------|---------------------|-----------------------------|---|--|--|------------------------------------|
| Charitable Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week. | Weekly charge for 120 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 1.38 | 0 | 1.50 | 0 | 8.70 |
| | Weekly charge for 140 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 1.62 | 330 | 1.70 | 350 | 4.94 |
| | Weekly charge for 240 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 2.78 | 740 | 2.90 | 770 | 4.32 |
| | Weekly charge for 360 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 3.59 | 1,800 | 3.70 | 1,860 | 3.06 |
| | Weekly charge for 660 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 6.60 | 360 | 6.70 | 370 | 1.52 |
| | Weekly charge for 820 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 7.39 | 630 | 7.60 | 650 | 2.84 |
| | Weekly charge for 1100 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 10.90 | 14,810 | 11.10 | 15,080 | 1.83 |
| Charitable Enterprises Waste (Sacks and Stickers) | Pack of 50 Sacks or Stickers for Trade Waste | TRREF/8550z | Non Vatable | 01 April 2015 | 45.37 | 14,320 | 46.10 | 14,550 | 1.61 |

| TRADE REFUSE – TRREF | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.5% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|--|-------------|---------------|---------------------|------------------------|--|---|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Event Hire Commercial Waste (Bins) - Based on per collection charge | Collection charge for 140 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 2.45 | 0 | 2.50 | 0 | 2.04 |
| | Collection charge for 240 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 4.22 | 0 | 4.30 | 0 | 1.90 |
| | Collection charge for 360 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 6.30 | 0 | 6.50 | 0 | 3.17 |
| | Collection charge for 660 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 11.55 | 0 | 11.80 | 0 | 2.16 |
| | Collection charge for 1100 litre wheeled bin | TRREF/8411z | Non Vatable | 01 April 2015 | 15.05 | 0 | 15.40 | 0 | 2.33 |

| | | | | | | | | | |
|--|---|-------------|-------------|---------------|------|---|------|---|------|
| Event Hire Charitable Waste (Bins) - Based on per collection charge | Collection charge for 140 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 1.62 | 0 | 1.70 | 0 | 4.94 |
| | Collection charge for 240 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 2.78 | 0 | 2.90 | 0 | 4.32 |
| | Collection charge for 360 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 3.59 | 0 | 3.70 | 0 | 3.06 |
| | Collection charge for 660 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 6.60 | 0 | 6.70 | 0 | 1.52 |

| TRADE REFUSE – TRREF | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.5% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|----------------------|--|-------------|---------------|---------------------|-----------------------------|---|--|--|------------------------------------|
| | Collection charge for 820 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 7.39 | 0 | 7.60 | 0 | 2.84 |
| | Collection charge for 1100 litre wheeled bin | TRREF/8595z | Non Vatable | 01 April 2015 | 10.90 | 0 | 11.10 | 0 | 1.83 |
| Event Hire | Delivery Charge | TRREF/8546n | VAT Inclusive | 01 April 2015 | 44.60 | 0 | 45.30 | 0 | 1.57 |
| | Collection Charge | TRREF/8546n | VAT Inclusive | 01 April 2015 | 44.60 | 0 | 45.30 | 0 | 1.57 |

| ROADSIDE SEATS - SEATS | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|----------------------------|-------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Benches Provision & Fixing | Standard | SEATS/8507n | VAT Inclusive | 01 April 2015 | 840.00 | 0 | 855.00 | 0 | 1.79 |
| | Standard Memorial | SEATS/8507z | Non Vatable | 01 April 2015 | 710.00 | 0 | 725.00 | 0 | 2.11 |

| PRIVATE DRAINS – DRAIN | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-------------------------|--------------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Private Drain Clearance | Standard Charge | DRAIN/8612n | VAT Inclusive | 01 April 2015 | 61.20 | 750 | 63.00 | 770 | 2.94 |
| | Normal Working Hours - per half hour | DRAIN/8613n | VAT Inclusive | 01 April 2015 | 37.80 | 710 | 38.40 | 720 | 1.59 |
| | Outside Normal Working Hours | DRAIN/8613n | VAT Inclusive | 01 April 2015 | 57.20 | 0 | 58.10 | 0 | 1.57 |
| | Bank Holidays | DRAIN/8613n | VAT Inclusive | 01 April 2015 | 75.50 | 0 | 76.70 | 0 | 1.59 |
| | Materials | DRAIN/8613n | VAT Inclusive | - | At Cost | At Cost | At Cost | At Cost | At Cost |

| REFUSE COLLECTION - RCOLL | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|---|-------------|---------------|---------------------|--|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected. | Collection of up to 4 items - restrictions apply | RCOLL/8547u | Non Vatable | 01 April 2015 | 13.10 (each additional item over 4 - plus £3.25) | 17,800 | 13.30 (each additional item over 4 - plus £3.30) | 18,210 | 2.29 |
| | Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR | RCOLL/8547u | Non Vatable | 01 April 2015 | 44.60 | 2,550 | 45.30 | 2,590 | 1.57 |
| Removal of Commercial Bulky Waste | Charge per hour, subject to assessment | RCOLL/8546z | Non Vatable | 01 April 2015 | 44.60 | 1,100 | 50.00 | 1,230 | 12.11 |
| Provision of Domestic Wheeled Bins | Administration and Delivery Charge per bin | RPBIN/8297n | VAT Inclusive | 01 April 2014 | 38.85 | 0 | 39.00 | 0 | 0.39 |
| Bin Hire Scheme | 1100 Litre - per week | RCOLL/8597n | VAT Inclusive | 01 April 2014 | 1.20 | 400 | 1.30 | 430 | 8.33 |

| REFUSE COLLECTION - RCOLL | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|---|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Parish Council's Collection of Litter Bins | Post Mounted - one collection per week | RCOLL/8546n | VAT Inclusive | 01 April 2015 | 3.20 | 280 | 3.30 | 290 | 3.12 |
| | Free Standing - one collection per week | RCOLL/8546n | VAT Inclusive | 01 April 2015 | 4.00 | 970 | 4.10 | 990 | 2.50 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|----------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| SHORT STAY CAR PARKS | | | | | | | | | |
| Railway View (08.00 to 18.00 Mon to Sat) | Up to 1 hour | CHUCP/8420n | VAT Inclusive | 01 April 2008 | 0.50 | 21,370 | 0.60 | 25,640 | 20.00 |
| | Up to 2 hours | CHUCP/8420n | VAT Inclusive | 01 April 2015 | 1.10 | 32,260 | 1.20 | 35,190 | 9.09 |
| | Up to 3 hours | CHUCP/8420n | VAT Inclusive | 01 April 2015 | 2.40 | 17,000 | 2.50 | 17,710 | 4.17 |
| | Up to 10 hours | CHUCP/8420n | VAT Inclusive | 01 April 2015 | 7.80 | 850 | 8.00 | 870 | 2.56 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|----------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Lowergate (08.00 to 18.00 Mon to Sat) | Up to 1 hour | LOWCP/8420n | VAT Inclusive | 01 April 2008 | 0.50 | 10,320 | 0.60 | 12,380 | 20.00 |
| | Up to 2 hours | LOWCP/8420n | VAT Inclusive | 01 April 2015 | 1.10 | 23,560 | 1.20 | 25,700 | 9.09 |
| | Up to 3 hours | LOWCP/8420n | VAT Inclusive | 01 April 2015 | 2.40 | 13,240 | 2.50 | 13,790 | 4.17 |
| | Up to 10 hours | LOWCP/8420n | VAT Inclusive | 01 April 2015 | 7.80 | 1,150 | 8.00 | 1,180 | 2.56 |
| Market (08.00 to 18.00 Mon to Sat) | Up to 1 hour | AUMCP/8420n | VAT Inclusive | 01 April 2008 | 0.50 | 6,980 | 0.60 | 8,380 | 20.00 |
| | Up to 2 hours | AUMCP/8420n | VAT Inclusive | 01 April 2015 | 1.10 | 15,930 | 1.20 | 17,380 | 9.09 |
| | Up to 3 hours | AUMCP/8420n | VAT Inclusive | 01 April 2015 | 2.40 | 10,130 | 2.50 | 10,550 | 4.17 |
| | Up to 10 hours | AUMCP/8420n | VAT Inclusive | 01 April 2015 | 7.80 | 650 | 8.00 | 670 | 2.56 |
| Edisford | Up to 30 mins | EDFCP/8420n | VAT Inclusive | 01 April 2008 | 0.10 | 1,420 | 0.20 | 2,840 | 100.00 |
| | Up to 1 hour | EDFCP/8420n | VAT Inclusive | 01 April 2012 | 0.50 | 13,940 | 0.60 | 16,730 | 20.00 |
| | Up to 2 hours | EDFCP/8420n | VAT Inclusive | 01 April 2015 | 1.00 | 35,180 | 1.10 | 38,700 | 10.00 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.50% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|--|----------------|-------------|---------------|---------------------|-----------------------------|---|---|--|------------------------------------|
| (08.00 to 18.00 Mon to Sun) | Up to 3 hours | EDFCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 8,960 | 2.00 | 9,430 | 5.26 |
| | Up to 5 hours | EDFCP/8420n | VAT Inclusive | 01 April 2015 | 2.60 | 4,520 | 2.70 | 4,690 | 3.85 |
| | Over 5 hours | EDFCP/8420n | VAT Inclusive | 01 April 2015 | 3.40 | 880 | 3.50 | 910 | 2.94 |
| Barclay Road, Longridge (08.00 to 18.00 Mon to Sat) | Up to 1 hour | BARCP/8420n | VAT Inclusive | 01 April 2008 | 0.40 | 1,830 | 0.60 | 2,750 | 50.00 |
| | Up to 2 hours | BARCP/8420n | VAT Inclusive | 01 April 2015 | 0.90 | 1,420 | 1.20 | 1,890 | 33.33 |
| | Up to 3 hours | BARCP/8420n | VAT Inclusive | 01 April 2015 | 1.80 | 670 | 2.50 | 930 | 38.89 |
| | Up to 10 hours | BARCP/8420n | VAT Inclusive | 01 April 2015 | 7.20 | 170 | 8.00 | 190 | 11.11 |
| LONG STAY CAR PARKS | | | | | | | | | |
| Chester Avenue (08.00 to 18.00 Mon to Sat) | Up to 4 hours | CHSCP/8420n | VAT Inclusive | 01 April 2012 | 1.20 | 17,340 | 1.30 | 18,790 | 8.33 |
| | Up to 10 hours | CHSCP/8420n | VAT Inclusive | 01 April 2015 | 2.40 | 8,760 | 2.50 | 9,130 | 4.17 |
| Holden Street (08.00 to 18.00 Mon to Sat) | Up to 4 hours | HOLCP/8420n | VAT Inclusive | 01 April 2012 | 1.10 | 2,460 | 1.20 | 2,680 | 9.09 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|----------------|--------------------|----------------------|----------------------------|-------------------------------|---|---|--|--------------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Up to 10 hours | HOLCP/8420n | VAT Inclusive | 01 April 2015 | 2.20 | 1,340 | 2.30 | 1,400 | 4.55 |
| North Street (08.00 to 18.00 Mon to Sat) | Up to 4 hours | NORCP/8420n | VAT Inclusive | 01 April 2012 | 1.10 | 3,350 | 1.20 | 3,650 | 9.09 |
| | Up to 10 hours | NORCP/8420n | VAT Inclusive | 01 April 2015 | 2.20 | 910 | 2.30 | 950 | 4.55 |
| Whalley Road (08.00 to 18.00 Mon to Sat) | Up to 4 hours | WHLCP/8420n | VAT Inclusive | 01 April 2012 | 1.10 | 5,380 | 1.20 | 5,870 | 9.09 |
| | Up to 10 hours | WHLCP/8420n | VAT Inclusive | 01 April 2015 | 2.20 | 1,440 | 2.30 | 1,510 | 4.55 |
| Mitchell Street (08.00 to 18.00 Mon to Sat) | Up to 4 hours | MITCP/8420n | VAT Inclusive | 01 April 2012 | 1.10 | 1,010 | 1.20 | 1,100 | 9.09 |
| | Up to 10 hours | MITCP/8420n | VAT Inclusive | 01 April 2015 | 2.20 | 150 | 2.30 | 160 | 4.55 |
| Peel Street (08.00 to 18.00 Mon to Sat) | Up to 1 hour | PESCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 190 | 0.70 | 220 | 16.67 |
| | Up to 4 hours | PESCP/8420n | VAT Inclusive | 01 April 2012 | 1.10 | 1,090 | 1.20 | 1,190 | 9.09 |
| | Up to 10 hours | PESCP/8420n | VAT Inclusive | 01 April 2015 | 2.20 | 310 | 2.30 | 320 | 4.55 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|----------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Mardale Road, Longridge (08.00 to 18.00 Mon to Sun) | Up to 4 hours | MARCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 250 | 1.20 | 300 | 20.00 |
| | Up to 10 hours | MARCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 10 | 2.30 | 10 | 21.05 |
| Sabden (09.00 to 17.00 Mon to Sun) | Up to 1 hour | SABCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 130 | 0.70 | 150 | 16.67 |
| | Up to 4 hours | SABCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 550 | 1.10 | 610 | 10.00 |
| | Up to 8 hours | SABCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 420 | 2.00 | 440 | 5.26 |
| Chipping (09.00 to 17.00 Mon to Sun) | Up to 1 hour | CHPCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 670 | 0.70 | 780 | 16.67 |
| | Up to 4 hours | CHPCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 3,130 | 1.10 | 3,440 | 10.00 |
| | Up to 8 hours | CHPCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 1,900 | 2.00 | 2,000 | 5.26 |
| Dunsop Bridge (09.00 to 17.00 Mon to Sun) | Up to 1 hour | DUNCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 560 | 0.70 | 650 | 16.67 |
| | Up to 4 hours | DUNCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 2,960 | 1.10 | 3,260 | 10.00 |
| | Up to 8 hours | DUNCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 2,380 | 2.00 | 2,510 | 5.26 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.50% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|--|---------------|-------------|---------------|---------------------|-----------------------------|---|---|--|------------------------------------|
| Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun) | Up to 4 hours | DUNCP/8420n | VAT Inclusive | 01 April 2015 | 5.10 | 20 | 5.20 | 20 | 1.96 |
| | Up to 8 hours | DUNCP/8420n | VAT Inclusive | 01 April 2015 | 9.20 | 20 | 9.40 | 20 | 2.17 |
| Ribchester (09.00 to 17.00 Mon to Sun) | Up to 1 hour | RIBCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 2,070 | 0.70 | 2,420 | 16.67 |
| | Up to 4 hours | RIBCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 9,900 | 1.10 | 10,890 | 10.00 |
| | Up to 8 hours | RIBCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 1,350 | 2.00 | 1,420 | 5.26 |
| Coaches - Ribchester (09.00 to 17.00 Mon to Sun) | Up to 4 hours | RIBCP/8420n | VAT Inclusive | 01 April 2015 | 5.10 | 270 | 5.20 | 280 | 1.96 |
| | Up to 8 hours | RIBCP/8420n | VAT Inclusive | 01 April 2015 | 9.20 | 10 | 9.40 | 10 | 2.17 |
| Slaidburn (07.00 to 18.00 Mon to Sun) | Up to 1 hour | SLDCP/8420n | VAT Inclusive | 01 April 2012 | 0.60 | 920 | 0.70 | 1,070 | 16.67 |
| | Up to 4 hours | SLDCP/8420n | VAT Inclusive | 01 April 2012 | 1.00 | 2,320 | 1.10 | 2,550 | 10.00 |
| | Up to 8 hours | SLDCP/8420n | VAT Inclusive | 01 April 2015 | 1.90 | 1,700 | 2.00 | 1,790 | 5.26 |
| Coaches - Slaidburn (07.00 to 18.00 Mon to Sun) | Up to 4 hours | SLDCP/8420n | VAT Inclusive | 01 April 2015 | 5.10 | 50 | 5.20 | 50 | 1.96 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-------------|----------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Up to 11 hours | SLDCP/8420n | VAT Inclusive | 01 April 2015 | 9.20 | 40 | 9.40 | 40 | 2.17 |

| | | | | | | | | | |
|--|---------------------------|-------------|-------------|---------------|-------|---|-------|---|------|
| Off Street Residents Parking Scheme | Annual Administrative Fee | CPADM/8504u | Non Vatable | 01 April 2015 | 51.00 | 0 | 52.00 | 0 | 1.96 |
|--|---------------------------|-------------|-------------|---------------|-------|---|-------|---|------|

| | | | | | | | | | |
|---|--------------------------------------|-------------|-------------|---------------|-------|--------|-------|--------|------|
| PENALTY CHARGE NOTICE <u>Set by Department of Transport</u> | Standard Charge | CPADM/8603z | Non Vatable | 01 April 2008 | 70.00 | 120 | 70.00 | 120 | 0.00 |
| | If paid within 14 Days – Reduced to: | CPADM/8603z | Non Vatable | 02 April 2008 | 35.00 | 290 | 35.00 | 290 | 0.00 |
| | Charge depending on contravention | CPADM/8603z | Non Vatable | 03 April 2008 | 50.00 | 4,750 | 50.00 | 4,750 | 0.00 |
| | If paid within 14 Days – Reduced to: | CPADM/8603z | Non Vatable | 04 April 2008 | 25.00 | 20,920 | 25.00 | 20,920 | 0.00 |

| | | | | | | | | | |
|--------------------------|---|-------------|---------------|---------------|--------|-------|--------|--------|------|
| Long Stay Permits | Long Stay Permit Per Annum | CPADM/8422n | VAT Inclusive | 01 April 2015 | 66.30 | 19100 | 67.30 | 19,390 | 1.51 |
| | Long Stay Commercial | CPADM/8421n | VAT Inclusive | 01 April 2015 | 104.45 | 0 | 106.10 | 0 | 1.58 |
| | Staff Permit (Council Offices) Per Annum | CPADM/8421n | VAT Inclusive | 02 April 2012 | 171.00 | 7270 | 173.60 | 7,380 | 1.52 |
| | Staff Permit (Salhill Depot/Ribblesdale Pool) Per Annum | CPADM/8421n | VAT Inclusive | 03 April 2012 | 94.80 | 670 | 96.30 | 680 | 1.58 |

| CAR PARKING | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-------------------|-------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Commercial Events | Site Fee - Standard Charge | EDFCP/8805I | Non Vatable | 01 April 2015 | 360.10 | 360 | 370.00 | 370 | 2.75 |
| | Plus Fee per Day Open | EDFCP/8805I | Non Vatable | 01 April 2015 | 136.70 | 550 | 140.00 | 560 | 2.41 |
| | Refundable Deposits (Minimum) | EDFCP/8627z | Non Vatable | 01 April 2015 | 224.40 | 0 | 250.00 | 0 | 11.41 |

| CASTLE MUSEM - MUSEM | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Room Hire Commercial Organisations | - Half Day | MUSEM/8807I | Non Vatable | 01 April 2015 | 90.80 | 0 | Replaced with new pricing structure - please see below | | |
| Room Hire Non Commercial Organisations | - Half Day | MUSEM/8807I | Non Vatable | 01 April 2015 | 45.40 | 0 | Replaced with new pricing structure - please see below | | |

| | | | | | | | | | |
|--|----------------------------|-------------|-------------|------------|------|---|--------|---|------|
| Room Hire - Non Profit and Amateur Organisations | Full Day (up to 6.5 hours) | MUSEM/8807I | Non Vatable | New Charge | 0.00 | 0 | 20.80 | 0 | 0.00 |
| | Half Day (up to 3 hours) | MUSEM/8807I | Non Vatable | New Charge | 0.00 | 0 | 11.40 | 0 | 0.00 |
| | Weekly (6 days) | MUSEM/8807I | Non Vatable | New Charge | 0.00 | 0 | 103.60 | 0 | 0.00 |

| CASTLE MUSEM - MUSEM | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|---|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Room Hire - Ribble Valley - Non Profit Organisations | Full Day (up to 6.5 hours) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 19.00 | 0 | 0.00 |
| | Half Day (up to 3 hours) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 10.40 | 0 | 0.00 |
| | Weekly (6 days) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 82.90 | 0 | 0.00 |
| Room Hire - Commercial Organisations | Full Day (up to 6.5 hours) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 63.50 | 0 | 0.00 |
| | Half Day (up to 3 hours) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 32.20 | 0 | 0.00 |
| | Under 2 hours | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 25.90 | 0 | 0.00 |
| | Weekly (6 days) | MUSEM/88071 | Non Vatable | New Charge | 0.00 | 0 | 277.50 | 0 | 0.00 |
| Entry Fee | - Adult (19 years and over) | MUSEM/8571n | VAT Inclusive | 01 April 2015 | 4.10 | 23,310 | 4.20 | 23,880 | 2.44 |
| | - Junior (18 years and under) | MUSEM/8571n | VAT Inclusive | - | Free | 0 | Free | 0 | 0.00 |
| | - Concessions (65 years and over, students, disabled or in receipt of benefits) | MUSEM/8571n | VAT Inclusive | 01 April 2015 | 3.05 | 11,380 | 3.10 | 11,570 | 1.64 |

| RIBBLE VALLEY PARKS – RVPRK | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|--------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Bandstand Hire | Per day | RVPRK/8805I | Non Vatable | 01 April 2015 | 95.00 | 0 | 96.50 | 0 | 1.58 |
| Fairs (Amusements) | Site Fee - Standard Charge | RVPRK/8805I | Non Vatable | 01 April 2015 | 365.00 | 0 | 375.00 | 0 | 2.74 |
| | Plus Fee per Day Open | RVPRK/8805I | Non Vatable | 01 April 2015 | 137.00 | 0 | 140.00 | 0 | 2.19 |
| Use of Parks - Commercial Event | Site Fee plus fee per day open | RVPRK/8805I | Non Vatable | 01 April 2015 | Price on Application | 0 | Price on Application | 0 | 0.00 |
| Use of Parks - Community Function | Administration Fee | RVPRK/8805I | Non Vatable | 01 April 2015 | 25.50 | 0 | 26.00 | 0 | 1.96 |

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|--|-----------------------------------|-------------|---------------|---------------|-------|---|-------|---|------|
| Bowls* *Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider | Per hour - Senior Citizen | RVPRK/8551n | VAT Inclusive | 01 April 2014 | 0.55 | 0 | 0.60 | 0 | 9.09 |
| | - Adult | RVPRK/8551n | VAT Inclusive | 01 April 2015 | 2.80 | 0 | 2.90 | 0 | 3.57 |
| | Contract Ticket | RVPRK/8551n | VAT Inclusive | 01 April 2015 | 20.15 | 0 | 20.50 | 0 | 1.74 |
| | Per hour - Visiting Organisations | RVPRK/8551n | VAT Inclusive | 01 April 2015 | 23.05 | 0 | 23.40 | 0 | 1.52 |
| | - Local Organisations | RVPRK/8551n | VAT Inclusive | 01 April 2015 | 14.70 | 0 | 15.00 | 0 | 2.04 |
| | - Senior Citizen Organisations | RVPRK/8551n | VAT Inclusive | 01 April 2015 | 7.95 | 0 | 8.10 | 0 | 1.89 |

| | | | | | | | | | |
|----------------------------|--------------------------------|-------------|-------------|---------------|--------|---|--------|---|------|
| Refundable Deposits | Bandstand Hire (as determined) | RVPRK/8627z | Non Vatable | 01 April 2015 | 125.00 | 0 | 127.00 | 0 | 1.60 |
| | Hire of Bowls | RVPRK/8627z | Non Vatable | 01 April 2015 | 2.05 | 0 | 2.10 | 0 | 2.44 |

| RIBBLE VALLEY PARKS – RVPRK | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-----------------------------|-----------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Commercial Events (Minimum) | RVPRK/8627z | Non Vatable | 01 April 2015 | 550.00 | 0 | 600.00 | 0 | 9.09 |

| | | | | | | | | | |
|-----------------------|--|-------------|---------------|---------------|--------|-----|--------|-----|------|
| Cricket Wicket | Per Team per Season (up to 10 Matches) | RVPRK/8560n | VAT Inclusive | 01 April 2015 | 255.00 | 430 | 258.90 | 440 | 1.53 |
| | Casual Booking per Match | RVPRK/8560n | VAT Inclusive | 01 April 2015 | 42.85 | 0 | 43.50 | 0 | 1.52 |

| | | | | | | | | | |
|---------------------------------------|-------------------------------------|-------------|---------------|---------------|-------|-----|-------|-----|------|
| Fishing Permit - Season Permit | Ribble Valley Residents - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 48.50 | 590 | 49.30 | 600 | 1.65 |
| | - Senior Citizen/Adult Freedom Card | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 20.20 | 240 | 21.00 | 250 | 3.96 |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 16.00 | 40 | 16.30 | 40 | 1.88 |
| | - Junior (under 16) Freedom Card | RVPRK/8558n | VAT Inclusive | New | N/A | N/A | 12.00 | N/A | N/A |
| | Lost Season Permits | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 3.20 | 0 | 3.30 | 0 | 3.12 |
| | Non Resident - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 60.60 | 0 | 61.60 | 0 | 1.65 |
| | - Senior Citizen | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 30.40 | 110 | 30.90 | 110 | 1.64 |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 23.20 | 0 | 23.60 | 0 | 1.72 |
| | Lost Season Permits | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 3.20 | 0 | 3.30 | 0 | 3.12 |

| RIBBLE VALLEY PARKS – RVPRK | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---------------------------------------|-------------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Fishing Permit - Day Permit | Ribble Valley Residents - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 14.70 | 10 | 15.00 | 10 | 2.04 |
| | - Senior Citizen/Adult Freedom Card | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 6.80 | 0 | 7.00 | 0 | 2.94 |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 4.00 | 0 | 4.10 | 0 | 2.50 |
| | - Junior (under 16) Freedom Card | RVPRK/8558n | VAT Inclusive | New | N/A | N/A | 3.00 | N/A | N/A |
| | Non Resident - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 18.40 | 190 | 18.70 | 190 | 1.63 |
| | - Senior Citizen | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 8.40 | 40 | 8.90 | 40 | 5.95 |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 6.00 | 0 | 6.10 | 0 | 1.67 |
| Fishing Permit - Weekly Permit | Ribble Valley Residents - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 30.40 | 0 | 30.90 | 0 | 1.64 |
| | - Senior Citizen/Adult Freedom Card | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 15.20 | 0 | 15.50 | 0 | 1.97 |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 12.00 | 0 | 12.20 | 0 | 1.67 |
| | - Junior (under 16) Freedom Card | RVPRK/8558n | VAT Inclusive | New | N/A | N/A | 10.00 | N/A | N/A |
| | Non Resident - Adult | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 38.00 | 130 | 38.60 | 130 | 1.58 |
| | - Senior Citizen | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 19.00 | 50 | 19.30 | 50 | 1.58 |

| RIBBLE VALLEY PARKS – RVPRK | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-----------------------------|---------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | - Junior (under 16) | RVPRK/8558n | VAT Inclusive | 01 April 2015 | 16.00 | 0 | 16.30 | 0 | 1.88 |

| | | | | | | | | | |
|-------------------------|--|-------------|---------------|---------------|--------|-------|--------|-------|------|
| Football Pitches | Late Booking Fee per Match | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 30.60 | 0 | 31.10 | 0 | 1.63 |
| | Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 388.00 | 1,070 | 394.00 | 1,090 | 1.55 |
| | Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 51.00 | 50 | 51.80 | 50 | 1.57 |
| | Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 35.70 | 0 | 36.30 | 0 | 1.68 |
| | Additional Charge for R4 pitch/per match (New Goal Posts) | RVPRK/8559n | VAT Inclusive | New Charge | 0.00 | 0 | 10.00 | 0 | 0.00 |
| | Annual Charge (per team/per pitch/per season): Junior Teams with | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 199.00 | 1,650 | 202.00 | 1,670 | 1.51 |

| RIBBLE VALLEY PARKS – RVPRK | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|---|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Changing Facilities | | | | | | | | |
| | Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 35.70 | 0 | 36.30 | 0 | 1.68 |
| | Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 25.50 | 130 | 25.90 | 130 | 1.57 |
| | Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 199.00 | 0 | 202.00 | 0 | 1.51 |
| | Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams | RVPRK/8559n | VAT Inclusive | 01 April 2015 | 102.00 | 90 | 103.60 | 90 | 1.57 |
| Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking | | | | | | | | | |

| EXERCISE REFERRAL – EXREF | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---------------------------|--|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Exercise Classes | Gym Induction - West Bradford | EXREF/8525n | VAT Inclusive | 01 April 2015 | 4.90 | 50 | 5.00 | 50 | 2.04 |
| | Fitness for Life - Session | EXREF/8525n | VAT Inclusive | 01 April 2015 | 2.10 | 620 | 2.20 | 650 | 4.76 |
| | Fitness for Life - Twelve Classes Pass | EXREF/8525n | VAT Inclusive | 01 April 2015 | 21.00 | 1,780 | 22.00 | 1,860 | 4.76 |
| | Non Fitness for Life - Session | EXREF/8525n | VAT Inclusive | 01 April 2015 | 3.20 | 1,240 | 3.30 | 1,280 | 3.12 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--------------------------|---------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Freedom Card | Concession Adult | RPOOL/8454n | VAT Inclusive | 01 April 2015 | 3.10 | 150 | 3.20 | 150 | 3.23 |
| | Concession Junior | RPOOL/8454n | VAT Inclusive | 01 April 2015 | 2.00 | 20 | 2.10 | 20 | 5.00 |
| | Concession Senior Citizen | RPOOL/8454n | VAT Inclusive | 01 April 2015 | 2.00 | 50 | 2.10 | 50 | 5.00 |
| | Concession Family | RPOOL/8454n | VAT Inclusive | 01 April 2015 | 6.50 | 110 | 6.60 | 110 | 1.54 |
| | Lost/Replacement Cards | RPOOL/8454n | VAT Inclusive | 01 April 2015 | 2.20 | 0 | 2.30 | 0 | 4.55 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--------------------------|--|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Peak Admissions | Staff | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 1.95 | 550 | 2.00 | 560 | 2.56 |
| | Adult (17 - 59 years) | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 3.90 | 57,090 | 4.00 | 58,550 | 2.56 |
| | Adult - Pre Swim | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 2.50 | 3,260 | 2.60 | 3,390 | 4.00 |
| | Adult Concession Freedom Card | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 2.50 | 1,300 | 2.60 | 1,350 | 4.00 |
| | Family Ticket (2 Adults and 2 Juniors) | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 11.70 | 8,050 | 11.90 | 8,190 | 1.71 |
| | Fitness for Life Swim | RPOOL/8571n | VAT Inclusive | 01 April 2015 | 2.50 | 350 | 2.60 | 360 | 4.00 |
| | Babies (3 years and less) | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 1.20 | 4,210 | 1.25 | 4,390 | 4.17 |
| | Senior Citizen (60 years plus) | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 2.50 | 7,900 | 2.60 | 8,220 | 4.00 |
| | Disabled Person | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 2.50 | 790 | 2.60 | 820 | 4.00 |
| | Junior (Roefield Holiday Leisure Club) | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 2.50 | 0 | 2.60 | 0 | 4.00 |
| | Junior (3 - 16 years) | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 2.50 | 35,550 | 2.60 | 36,970 | 4.00 |
| | Junior - Pre swim | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 1.50 | 890 | 1.60 | 950 | 6.67 |
| | Junior Concession Freedom Card | RPOOL/8572n | VAT Inclusive | 01 April 2015 | 1.50 | 230 | 1.60 | 250 | 6.67 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-------------------------------|---|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Educational Activities | Aqua Fitness | RPOOL/8544I | Non Vatable | 01 April 2015 | 4.40 | 3,910 | 4.50 | 4,000 | 2.27 |
| | Aqua Fitness Pre Swim | RPOOL/8544I | Non Vatable | 01 April 2015 | 1.50 | 130 | 1.60 | 140 | 6.67 |
| | Aqua Fitness - Fitness for Life | RPOOL/8544I | Non Vatable | 01 April 2015 | 3.25 | 320 | 3.30 | 320 | 1.54 |
| | Aqua Fitness - 12 for 10 | RPOOL/8544I | Non Vatable | 01 April 2015 | 44.00 | 2,620 | 45.00 | 2,680 | 2.27 |
| | Aqua Fitness - Fitness for Life - 12 for 10 | RPOOL/8544I | Non Vatable | New | N/A | N/A | 33.00 | N/A | N/A |
| | Aqua Fitness - Freedom Card - 12 for 10 | RPOOL/8544I | Non Vatable | New | N/A | N/A | 33.00 | N/A | N/A |

| | | | | | | | | | |
|-------------------------------|-------------------|-------------|---------------|---------------|-------|-------|-------|-------|------|
| Freedom Card Contracts | Adult (12 for 10) | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 39.00 | 9,730 | 40.00 | 9,980 | 2.56 |
| | Senior Citizen | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 25.00 | 5,970 | 25.50 | 6,090 | 2.00 |
| | Junior | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 25.00 | 820 | 25.50 | 840 | 2.00 |
| | Disabled Person | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 25.00 | 0 | 25.50 | 0 | 2.00 |
| | Fitness for Life | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 25.00 | 900 | 25.50 | 920 | 2.00 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|-----------------------------------|--|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Freedom Swimmer Saver - Annual | Staff | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 179.00 | 0 | 181.70 | 0 | 1.51 |
| | Adult | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 285.00 | 0 | 289.30 | 0 | 1.51 |
| | Junior | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 194.00 | 0 | 197.00 | 0 | 1.55 |
| | Senior Citizen | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 194.00 | 0 | 197.00 | 0 | 1.55 |
| Freedom Swimmer Saver - Half Year | Staff | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 96.20 | 60 | 97.70 | 60 | 1.56 |
| | Adult | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 153.00 | 830 | 155.30 | 840 | 1.50 |
| | Junior | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 102.00 | 0 | 103.60 | 0 | 1.57 |
| | Senior Citizen | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 102.00 | 160 | 103.60 | 160 | 1.57 |
| Freedom Swimmer Saver - Monthly | Adult | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 29.40 | 5,060 | 29.90 | 5,150 | 1.70 |
| | Junior | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 19.90 | 470 | 20.20 | 480 | 1.51 |
| | Senior Citizen | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 19.90 | 1,660 | 20.20 | 1,690 | 1.51 |
| | Fitness for Life | RPOOL/8543n | VAT Inclusive | 2 April 2015 | 19.90 | 0 | 20.20 | 0 | 1.51 |
| | Swim & Gym (Roefield Members) Admissions | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 2.70 | 6,790 | 2.80 | 7,040 | 3.70 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--------------------------|--|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Swim & Gym (Roefield Members) Concession | RPOOL/8543n | VAT Inclusive | 01 April 2015 | 1.80 | 330 | 1.90 | 350 | 5.56 |

| | | | | | | | | | |
|------------------|--|-------------|---------------|---------------|------|-----|------|-----|------|
| Spectator | | RPOOL/8573n | VAT Inclusive | 01 April 2014 | 0.60 | 670 | 0.65 | 730 | 8.33 |
|------------------|--|-------------|---------------|---------------|------|-----|------|-----|------|

| | | | | | | | | | |
|-------------------------|--|-------------|-------------|---------------|-------|--------|-------|--------|------|
| Swimming Lessons | Half hour - Junior Concession | RPOOL/8542I | Non Vatable | 01 April 2015 | 3.20 | 1,220 | 3.30 | 1,260 | 3.12 |
| | Half hour – Junior | RPOOL/8542I | Non Vatable | 01 April 2015 | 4.70 | 81,800 | 4.80 | 83,540 | 2.13 |
| | Half hour – Adult | RPOOL/8542I | Non Vatable | 01 April 2015 | 5.75 | 0 | 5.90 | 0 | 2.61 |
| | Half hour – Adult Concession Freedom Card | RPOOL/8542I | Non Vatable | 01 April 2015 | 3.70 | 0 | 3.80 | 0 | 2.70 |
| | Half hour - Senior Citizen | RPOOL/8542I | Non Vatable | 01 April 2015 | 4.70 | 0 | 4.80 | 0 | 2.13 |
| | Half hour – Senior Citizen Concession Freedom Card | RPOOL/8542I | Non Vatable | 01 April 2015 | 3.70 | 30 | 3.80 | 30 | 2.70 |
| | Half Hour - One to One | RPOOL/8542I | Non Vatable | 01 April 2015 | 13.30 | 5,910 | 13.50 | 6,000 | 1.50 |
| | Half Hour - One to One Adult/Senior/Junior | RPOOL/8542I | Non Vatable | 01 April 2015 | 8.20 | 920 | 8.40 | 940 | 2.44 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 £ | Budgeted Income Net of VAT for 2015/16 £ | Proposed Charges for 2016/17 1.50% Inflation £ | Indication of Potential Income Net of VAT for 2016/17 £ | Percentage Increase in Charge % |
|--------------------------|------------------------------|-------------|---------------|---------------------|-----------------------------|---|---|--|------------------------------------|
| | Concession | | | | | | | | |
| | Half hour - Parent & Toddler | RPOOL/8542I | Non Vatable | 01 April 2014 | 5.00 | 12,220 | 5.10 | 12,460 | 2.00 |

| | | | | | | | | | |
|---|--------------------------|-------------|---------------|---------------|--------|-----|--------|-----|------|
| Hire of Main Pool - for Galas (Includes lifeguard) | School/Galas – 3 hours | RPOOL/8534n | VAT Inclusive | 01 April 2015 | 189.00 | 200 | 191.90 | 200 | 1.53 |
| | School/Gala – extra hour | RPOOL/8534n | VAT Inclusive | 01 April 2015 | 63.00 | 120 | 64.00 | 120 | 1.59 |

| | | | | | | | | | |
|---|----------------------------|-------------|-------------|---------------|-------|--------|-------|--------|------|
| Club Hire of Pools (Including lifeguard) | Main Pool per hour - Club | RPOOL/8532I | Non Vatable | 01 April 2015 | 52.50 | 36,330 | 53.30 | 36,880 | 1.52 |
| | Small Pool per hour - Club | RPOOL/8532I | Non Vatable | 01 April 2015 | 24.20 | 440 | 24.60 | 450 | 1.65 |
| | Both Pools per hour - Club | RPOOL/8532I | Non Vatable | 01 April 2015 | 76.50 | 0 | 77.70 | 0 | 1.57 |
| | Lane Hire per hour - Club | RPOOL/8532I | Non Vatable | 01 April 2015 | 21.50 | 0 | 21.90 | 0 | 1.86 |

| | | | | | | | | | |
|---|---------------------------------|-------------|---------------|---------------|--------|-----|--------|-----|------|
| Hire of Main Pool (Includes lifeguard) | Per hour – Casual | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 67.00 | 290 | 69.10 | 300 | 3.13 |
| | Per hour - Commercial/Triathlon | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 100.50 | 280 | 102.10 | 280 | 1.59 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|----------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Hire of Small Pool - (Includes lifeguard) | Per hour - Casual | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 51.00 | 450 | 51.80 | 460 | 1.57 |
| | Per hour - Commercial/Triathlon | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 76.50 | 0 | 77.70 | 0 | 1.57 |
| Hire of Both Pools - (Includes lifeguard) | Per hour - Casual | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 118.00 | 60 | 119.80 | 60 | 1.53 |
| | Per hour - Commercial/Triathlon | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 177.00 | 0 | 179.70 | 0 | 1.53 |
| Hire of Lane | Per hour - Casual Adult | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 26.60 | 0 | 27.00 | 0 | 1.50 |
| | Per hour - Casual Junior | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 21.50 | 60 | 21.90 | 60 | 1.86 |
| | Per hour - Commercial/Triathlon | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 40.80 | 0 | 41.50 | 0 | 1.72 |
| Large Pool Party with Inflatables | Maximum 40 people - 4 lifeguards | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 123.00 | 810 | 124.90 | 820 | 1.54 |
| | Maximum 20 people - 3 lifeguards | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 107.00 | 1,800 | 108.70 | 1,830 | 1.59 |
| Large Pool Float Party | Maximum 40 people - 2 lifeguards | RPOOL/8533n | VAT Inclusive | 01 April 2015 | 83.00 | 140 | 84.30 | 140 | 1.57 |

| RIBBLESDALE POOL (RPOOL) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--|---------------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| School Use | Per 35 min - with 2 Instructors | RPOOL/8531I | Non Vatable | 01 April 2015 | 62.00 | 22,290 | 63.00 | 22,650 | 1.61 |
| | Per 35 min - with 1 Instructor | RPOOL/8531I | Non Vatable | 01 April 2015 | 53.50 | 0 | 54.30 | 0 | 1.50 |
| | Per 45 min - with 2 Instructors | RPOOL/8531I | Non Vatable | 01 April 2015 | 79.70 | 0 | 80.90 | 0 | 1.51 |
| | Per 45 min - with 1 Instructor | RPOOL/8531I | Non Vatable | 01 April 2015 | 68.80 | 0 | 69.90 | 0 | 1.60 |
| | Extra Staff | RPOOL/8531I | Non Vatable | 01 April 2015 | 16.00 | 0 | 16.30 | 0 | 1.88 |
| School Hire of Pools (Including lifeguard) | Main Pool per hour | RPOOL/8531I | Non Vatable | 01 April 2015 | 52.50 | 0 | 53.30 | 0 | 1.52 |
| | Small Pool per hour | RPOOL/8531I | Non Vatable | 01 April 2015 | 24.20 | 0 | 24.60 | 0 | 1.65 |
| | Both Pools per hour | RPOOL/8531I | Non Vatable | 01 April 2015 | 76.50 | 0 | 77.70 | 0 | 1.57 |
| | Lane Hire per hour | RPOOL/8531I | Non Vatable | 01 April 2015 | 21.50 | 0 | 21.90 | 0 | 1.86 |

| | | | | | | | | | |
|-----------------------------------|--------|-------------|---------------|---------------|------|---|------|---|------|
| Use of Shower/Changing Facilities | Adult | RPOOL/8809n | VAT Inclusive | 01 April 2015 | 3.90 | 0 | 4.00 | 0 | 2.56 |
| | Junior | RPOOL/8809n | VAT Inclusive | 01 April 2015 | 2.50 | 0 | 2.60 | 0 | 4.00 |

| EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|-----------------------------------|--------------------|----------------------|----------------------------|-------------------------------|---|---|--|--------------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Tennis Courts: Peak - Pay & Play (casual) | Adult | EALLW/8553n | VAT Inclusive | 01 April 2015 | 8.40 | 1,850 | 8.60 | 1,890 | 2.38 |
| | Adult Concession Freedom Card | EALLW/8553n | VAT Inclusive | 01 April 2015 | 5.30 | 20 | 5.40 | 20 | 1.89 |
| | Junior | EALLW/8553n | VAT Inclusive | 01 April 2015 | 5.30 | 240 | 5.40 | 240 | 1.89 |
| | Junior Concession Freedom Card | EALLW/8553n | VAT Inclusive | 01 April 2015 | 3.20 | 0 | 3.30 | 0 | 3.12 |
| | Senior Citizen | EALLW/8553n | VAT Inclusive | 01 April 2015 | 5.30 | 190 | 5.40 | 190 | 1.89 |
| | Tennis Coach Fee - Court per hour | EALLW/8553n | VAT Inclusive | 01 April 2015 | 4.20 | 870 | 4.30 | 890 | 2.38 |
| | Racquet Hire (per racquet) | EALLW/8553n | VAT Inclusive | 01 April 2015 | 1.25 | 90 | 1.30 | 90 | 4.00 |

| | | | | | | | | | |
|-------------------------|--|-------------|---------------|---------------|-------|--------|-------|--------|------|
| Artificial Pitch | - Adult without Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 22.50 | 12,800 | 22.90 | 13,030 | 1.78 |
| | - Junior without Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 17.50 | 1,000 | 17.80 | 1,020 | 1.71 |
| | - Adult with Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 30.00 | 0 | 30.50 | 0 | 1.67 |
| | - Junior with Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 25.00 | 0 | 25.40 | 0 | 1.60 |
| | - Large Area - Adult with Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 41.20 | 0 | 41.90 | 0 | 1.70 |
| | - Large Area - Junior with | EALLW/8505n | VAT Inclusive | 01 April 2015 | 33.00 | 0 | 33.50 | 0 | 1.52 |

| EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|---|--------------------|----------------------|----------------------------|-------------------------------|---|---|--|--------------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | Changing Rooms | | | | | | | | |
| | - Large Area - Adult without Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 33.70 | 1,940 | 34.30 | 1,970 | 1.78 |
| | - Large Area - Junior without Changing Rooms | EALLW/8505n | VAT Inclusive | 01 April 2015 | 25.50 | 190 | 25.90 | 190 | 1.57 |
| | - Junior (Roefield Leisure Club) without Changing Rooms - per admission | EALLW/8505n | VAT Inclusive | 01 April 2015 | 1.00 | 1,190 | 1.00 | 1,190 | 0.00 |

| | | | | | | | | | |
|---|---------------------------------|-------------|---------------|-----|-------|-----|-------|-----|------|
| Peak 3G Artificial Pitch (Including Floodlights) | - Adult without Changing Rooms | EALLW/8505n | VAT Inclusive | New | 35.00 | N/A | 35.60 | N/A | 1.71 |
| | - Junior without Changing Rooms | EALLW/8505n | VAT Inclusive | New | 27.50 | N/A | 28.00 | N/A | 1.82 |
| | - Adult with Changing Rooms | EALLW/8505n | VAT Inclusive | New | 42.50 | N/A | 43.20 | N/A | 1.65 |
| | - Junior with Changing Rooms | EALLW/8505n | VAT Inclusive | New | 35.00 | N/A | 35.60 | N/A | 1.71 |

| | | | | | | | | | |
|---|---------------------------------|-------------|---------------|-----|-------|-----|-------|-----|------|
| Off Peak 3G Artificial Pitch (Including Floodlights) | - Adult without Changing Rooms | EALLW/8505n | VAT Inclusive | New | 27.50 | N/A | 28.00 | N/A | 1.82 |
| | - Junior without Changing Rooms | EALLW/8505n | VAT Inclusive | New | 20.00 | N/A | 20.30 | N/A | 1.50 |

| EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required) | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|------------------------------|--------------------|----------------------|----------------------------|-------------------------------|---|---|--|--------------------------------------|
| | | | | | £ | £ | £ | £ | % |
| | - Adult with Changing Rooms | EALLW/8505n | VAT Inclusive | New | 35.00 | N/A | 35.60 | N/A | 1.71 |
| | - Junior with Changing Rooms | EALLW/8505n | VAT Inclusive | New | 27.50 | N/A | 28.00 | N/A | 1.82 |

| | | | | | | | | | |
|--|------------|-------------|-------------|---------------|-------|-------|-------|-------|------|
| Hire of Edisford Pavilion Training Room | - Per hour | EALLW/8807I | Non Vatable | 01 April 2015 | 16.50 | 1,150 | 16.80 | 1,170 | 1.82 |
|--|------------|-------------|-------------|---------------|-------|-------|-------|-------|------|

| PLATFORM GALLERY – PLATG | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|---|----------------------------|--------------------|----------------------|----------------------------|-------------------------------|---|---|--|--------------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Room Hire - Non Profit and Amateur Organisations | Full Day (up to 6.5 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 20.40 | 160 | 20.80 | 160 | 1.96 |
| | Half Day (up to 3 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 11.20 | 40 | 11.40 | 40 | 1.79 |
| | Weekly (6 days) | PLATG/8807I | Non Vatable | 01 April 2015 | 102.00 | 30 | 103.60 | 30 | 1.57 |
| Room Hire - Ribble Valley - Non Profit Organisations | Full Day (up to 6.5 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 18.70 | 70 | 19.00 | 70 | 1.60 |
| | Half Day (up to 3 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 10.20 | 0 | 10.40 | 0 | 1.96 |
| | Weekly (6 days) | PLATG/8807I | Non Vatable | 01 April 2015 | 81.60 | 0 | 82.90 | 0 | 1.59 |

| PLATFORM GALLERY – PLATG | | Ledger Code | VAT Liability | Date of Last Change | Current Charge 2015/16 | Budgeted Income Net of VAT for 2015/16 | Proposed Charges for 2016/17 1.50% Inflation | Indication of Potential Income Net of VAT for 2016/17 | Percentage Increase in Charge |
|--------------------------------------|----------------------------|-------------|---------------|---------------------|------------------------|--|--|---|-------------------------------|
| | | | | | £ | £ | £ | £ | % |
| Room Hire - Commercial Organisations | Full Day (up to 6.5 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 62.50 | 0 | 63.50 | 0 | 1.60 |
| | Half Day (up to 3 hours) | PLATG/8807I | Non Vatable | 01 April 2015 | 31.70 | 0 | 32.20 | 0 | 1.58 |
| | Under 2 hours | PLATG/8807I | Non Vatable | 01 April 2015 | 25.50 | 0 | 25.90 | 0 | 1.57 |
| | Weekly (6 days) | PLATG/8807I | Non Vatable | 01 April 2015 | 273.35 | 0 | 277.50 | 0 | 1.52 |

| | | | | | | | | | |
|--------|----------------|-------------|---------------|---------------|-------|---|-------|---|------|
| Stalls | Special Events | PLATG/8824n | VAT Inclusive | 01 April 2015 | 10.00 | 0 | 10.20 | 0 | 2.00 |
|--------|----------------|-------------|---------------|---------------|-------|---|-------|---|------|

| | | | |
|---|------------------|------------------|--------------|
| Total income from fees and charges set by this Committee | 957,120 | 1,004,550 | 4.96% |
| Less income generated from trade refuse fees and charges | (189,410) | (194,020) | |
| Subtotal | 767,710 | 810,530 | 5.58% |
| Overall extra income generated (excluding trade refuse) | | 42,820 | |