

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO POLICY AND FINANCE COMMITTEE

INFORMATION

Agenda Item No 23

meeting date: 8 SEPTEMBER 2015
 title: REVENUES AND BENEFITS GENERAL REPORT
 submitted by: DIRECTOR OF RESOURCES
 principal author: MARK EDMONDSON

1 PURPOSE

1.1 To inform committee of debts outstanding for business rates, council tax and sundry debtors. Also to update committee on benefits performance, including benefits fraud investigations, prosecutions and sanctions.

1.2 Relevance to the Council's ambitions and priorities:

- Council Ambitions/Community Objectives/Corporate Priorities

Without the revenue collected from rates, council tax and sundry debtors we would be unable to meet the Council's ambitions, objectives and priorities.

2 NATIONAL NON-DOMESTIC RATES (NNDR)

2.1 The following is a collection statement to 19 August 2015:

	£000	£000	2015/16 %	2014/15 %
Balance Outstanding 1 April 2015		467		
NNDR amounts due	18,538			
Plus costs	3			
Transitional surcharge	-1			
Write ons	19			
	18,559			
Less				
- Transitional relief	14			
- Exemptions	-329			
- Charity, Rural, Former Agricultural Discretionary Relief	-1,089			
- Small Business Rate Relief	-1,989			
- Retail, Reoccupation, New Build, and Discretionary Transitional Relief	-544			
- Interest Due	-0			
- Write Offs	-33			
	-3,970	14,589		
Total amount to recover		15,056		
Less cash received to 19 August		-6,800	45.2	41.8
Amount Outstanding		8,256	54.8	58.2

NB The figures included in the table include not only those charges for 2015/16 but also those relating to previous years, but we are required to report to the Department of Communities and Local Government (DCLG) our in year collection rate. This figure is published and is used to compare our performance with other local authorities. On this measure our current in year collection rate at 31 July 2015 is 39.26% compared with 37.86% at 31 July 2014.

3 COUNCIL TAX

3.1 The following is a collection statement for Council Tax to 19 August 2015:

	£000	£000	2015/16 %	2014/15 %
Balance Outstanding 1 April 2015		651		
Council Tax amounts due	39,147			
Plus costs	52			
Transitional relief	1			
Write ons	0			
	39,200			
Less - Exemptions	-478			
- Discounts	-3,412			
- Disabled banding reduction	-45			
- Council Tax Benefit	31			
- Local Council Tax Support	-1,858			
- Write offs	-2			
	-5,764	33,436		
Total amount to recover		34,087		
Less cash received to 19 August		-13,751	40.34	40.40
Amount Outstanding		20,336	59.66	59.60

NB The figures included in the table include not only those charges for 2015/16 but also those relating to previous years, but we are required to report our in year collection rate to the DCLG. This figure is published by them and is used to compare our performance against other local authorities. On this measure our current in year collection rate for 2015/16 at 31 July 2015 is 39.95% compared to 39.92% at 31 July 2014.

4 SUNDRY DEBTORS

4.1 A summary of the sundry debtors account at 26 August 2015 is:

	£000	£000
Amount Outstanding 1 April 2015		554
Invoices Raised	1,107	
Plus costs	2	
	1,109	
Less write offs		1
Total amount to recover		1,662
Less cash received to 26 August 2015		852
Amount outstanding		810

Aged Debtors	000s	%
< 30 days	100	12.4
30 - 59 days	116	14.3
60 - 89 days	18	2.2
90 - 119 days	13	1.6
120 - 149 days	13	1.6
150+ days	550	67.9
	810	100

5 HOUSING BENEFIT AND COUNCIL TAX SUPPORT PERFORMANCE

- 5.1 The main indicator for Housing Benefit and Council Tax Support performance is known as Right Time. The benefit section also report on Local Performance Indicators that have been set within the department for benefit fraud and overpayments.
- 5.2 The Department for Work and Pensions does not require Local Authorities (LA's) to report on any other Performance Measures but encourages them to monitor their own performance locally.
- 5.3 We obviously consider it very important to monitor benefit fraud and also overpayment data.

Housing Benefit Right Time Indicator 2015/2016

The right time indicator measures the time taken to process HB/CTS new claims and change events; this includes changes in circumstances, interventions, fraud referrals and prints generated by the benefit department.

Target for year	Actual Performance 1 April 2015 – 30 June 2015	Average Performance
11 days	8.66 days	20 days per IRRV

New claims performance

Target for year	Actual Performance 1 April 2015 – 30 June 2015	Top grade 4 for all LA's 2007/08
23 days	24.9 days	Under 30 days

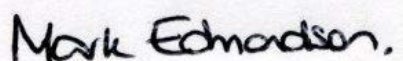
6 HOUSING BENEFIT OVERPAYMENTS

- 6.1 Overpayment means any amount paid as Housing Benefit when there was no entitlement under the regulations. Performance for the period 1 April 2015 – 30 June 2015:

Performance Measure	%
The amount of Housing Benefit (HB) overpayments recovered during the period being reported on as a percentage of HB overpayments deemed recoverable during that period.	73.17
The amount of Housing Benefit (HB) overpayments recovered during the period as a percentage of the total amount of HB overpayment debt outstanding at the start of the financial year plus amount of HB overpayments identified during the period.	16.76
The amount of Housing Benefit (HB) overpayments written off during the period as a percentage of the total amount of HB overpayment debt outstanding at the start of the financial year, plus amount of HB overpayments identified during the period.	0.63

7 CONCLUSION

- 7.1 Note the continuing progress that we make in collecting these debts, and the performance of our Housing Benefit Section remains satisfactory.



HEAD OF REVENUES AND BENEFITS

DIRECTOR OF RESOURCES

PF41-15/ME/AC
26 August 2015

For further information please ask for Mark Edmondson.