

RIBBLE VALLEY BOROUGH COUNCIL

REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No 5

meeting date: 14 OCTOBER 2014
title: REVIEW OF FEES AND CHARGES
submitted by: DIRECTOR OF RESOURCES
principal author: AMY JOHNSON

1 PURPOSE

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2015.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2015/16 financial year.

2 BACKGROUND

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2015 and would operate for the duration of the 2015/16 financial year.
- 2.3 The Council's latest budget forecast allows for a 2% increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2015/16 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have generally been rounded up or down to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

3 ADVICE OF BUDGET WORKING GROUP

- 3.1 In September 2014, the Budget Working Group considered the overall three year Budget Forecast. In summary the forecast shows a potential budget deficit for 2015/16 of £513k after taking £220k from general fund balances.
- 3.2 The forecast has already factored in an overall increase in income from fees and charges of 2%. Clearly if this 2% increase is not achieved the budget deficit will be higher. Therefore service committees are requested to consider their fees and charges very carefully to achieve this targeted income.
- 3.3 The current budgeted income to be received from fees and charges which are set by this committee is £749,310. A 2% increase on this total would therefore generate £14,986. Please note that income from trade refuse fees and charges has been excluded from these figures (see para 4.3).

4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 This follows the following process:

- Budget holders are provided with an indication of the fees and charges factoring in the budget working group proposals.
- A discussion meeting is then held between budget holder and financial services to enable the budget holder to propose a set of fees and charges for their services. This may depend on where there is a national requirement or service specific reason for setting a fee or charge at a different level than the budget working group target.

4.3 No proposals have been put forward yet in respect of Trade Refuse charges. A significant element of the charge relates to the recovery of disposal costs levied by Lancashire County Council. Their proposals for 2015/16 have not yet been received, but they are expected soon, and if they are received in time, a separate schedule will be submitted to the Committee.

4.4 Car Parking Charges

It is worth specifically mentioning car park charges. Members will be aware that short stay parking charges - up to 1 hour and also up to 2 hours have been fixed since 2008 with the Council therefore absorbing the increase in VAT from 17.5% to 20% from January 2011.

The proposed charges for 2015/16 continue to leave charges for the first hour unchanged at 50p, but suggest a modest increase in most other charges.

4.5 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2015 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2014/15
- an estimate of the level of 2014/15 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2015
- an indication of the potential income that may be achieved in 2015/16, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2014/15 to 2015/16
- Date that each charge was last increased (They are all reviewed annually, but may not necessarily be increased)

4.6 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.7 Work is still underway on forecasting income budget levels for 2015/16 and such budget proposals will be reported back to this committee in January 2015 for approval.

4.8 If you agree the recommended charges shown in Annex 1, the estimated extra income raised is £23,240, an overall increase of 3.1%. Please note that this figure does not include potential additional income from trade refuse fees and charges.

5 RISK ASSESSMENT

5.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none
- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

6 CONCLUSION

6.1 Work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

6.2 The Budget Working Group recommends that all service committees seek to increase their fees and charges by 2%. If you agree with the recommended charges, this committee will each the target required.

7 RECOMMENDATION THAT COMMITTEE

7.1 Consider the charges at Annex 1 and approve them for implementation with effect from the 1 April 2015.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM13-14/AJ/AC
3 October 2014

For further information please ask for Amy Johnson extension 4433

Community Services – Review of Fees and Charges

ROADSIDE SEATS - SEATS		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Benches Provision & Fixing	Standard	SEATS/8507n	Vat Inclusive	New Charge	New Charge	0.00	840.00	0.00	New Charge
	Standard Memorial	SEATS/8507z	Non Vatable	New Charge	New Charge	0.00	710.00	0.00	New Charge

PRIVATE DRAINS – DRAIN		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Private Drain Clearance	Standard Charge	DRAIN/8612n	VAT Inclusive	01 April 2014	60.00	740.00	61.20	750.00	2.00%
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	01 April 2014	37.00	700.00	37.80	720.00	2.16%
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	01 April 2014	56.00	0.00	57.20	0.00	2.14%
	Bank Holidays	DRAIN/8613n	VAT Inclusive	01 April 2014	74.00	0.00	75.50	0.00	2.03%
	Materials	DRAIN/8613n	VAT Inclusive	01 April 2014	At Cost	At Cost	At Cost	At Cost	At Cost

REFUSE COLLECTION - RCOLL		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Removal of Household Bulky Waste Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2014	12.80 (each additional item over 4 - plus £3.20)	17,980.00	13.10 (each additional item over 4 - plus £3.25)	18,400.00	2.34%
	Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment)- charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2014	43.70	1,970.00	44.60	2,010.00	2.06%
Removal of Commercial Bulky Waste	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2014	43.70	0.00	44.60	0.00	2.06%
Provision of Domestic Wheeled Bins	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2014	38.85	0.00	38.85	0.00	0.00%
Bin Hire Scheme	1100 Litre - per week	RCOLL/8597n	VAT Inclusive	01 April 2014	1.20	390.00	1.20	390.00	0.00%
Parish Councils Collection of Litter Bins	Post Mounted - one collection per week	RCOLL/8546n	Vat Inclusive	New Charge	3.14	0.00	3.20	0.00	1.91%
	Free Standing - one collection per week	RCOLL/8546n	VAT Inclusive	New Charge	3.90	0.00	4.00	0.00	2.56%

CAR PARKING					Current Charge 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge	
Ledger Code	VAT Liability	Date of Last Change	£	£	£	£	%		
SHORT STAY CAR PARKS									
Railway View <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2008	0.50	20,730.00	0.50	20,730.00	0.00%
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2008	1.00	30,410.00	1.10	33,450.00	10.00%
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	2.30	16,260.00	2.40	16,970.00	4.35%
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	7.60	1,190.00	7.80	1,220.00	2.63%
Lowergate <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2008	0.50	10,650.00	0.50	10,650.00	0.00%
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2008	1.00	21,980.00	1.10	24,180.00	10.00%
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	2.30	12,450.00	2.40	12,990.00	4.35%
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	7.60	1,370.00	7.80	1,410.00	2.63%
Market <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2008	0.50	6,980.00	0.50	6,980.00	0.00%
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2008	1.00	15,380.00	1.10	16,920.00	10.00%
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	2.30	9,180.00	2.40	9,580.00	4.35%
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	7.60	490.00	7.80	500.00	2.63%
Edisford <i>(08.00 to 18.00 Mon to Sun)</i>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2008	0.10	1,240.00	0.10	1,240.00	0.00%
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2012	0.50	11,610.00	0.50	11,610.00	0.00%
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	0.90	32,080.00	1.00	35,640.00	11.11%

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15		Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Edisford (Contd)	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	1.80	8,600.00	1.90	9,080.00	5.56%
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	2.50	5,010.00	2.60	5,210.00	4.00%
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	3.30	1,150.00	3.40	1,180.00	3.03%
Barclay Road, Longridge <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2008	0.40	1,410.00	0.40	1,410.00	0.00%
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2008	0.80	1,060.00	0.90	1,190.00	12.50%
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2012	1.70	580.00	1.80	610.00	5.88%
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2012	7.10	90.00	7.20	90.00	1.41%
LONG STAY CAR PARKS									
Chester Avenue <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	1.20	16,870.00	1.20	16,870.00	0.00%
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	2.30	8,770.00	2.40	9,150.00	4.35%
Holden Street <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	1.10	2,520.00	1.10	2,520.00	0.00%
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	2.10	1,270.00	2.20	1,330.00	4.76%
North Street <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	NORCP/8420n	VAT Inclusive	01 April 2012	1.10	3,960.00	1.10	3,960.00	0.00%
	Up to 10 hours	NORCP/8420n	VAT Inclusive	01 April 2012	2.10	620.00	2.20	650.00	4.76%
Whalley Road <i>(08.00 to 18.00 Mon to Sat)</i>	Up to 4 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	1.10	4,580.00	1.10	4,580.00	0.00%
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	2.10	1,330.00	2.20	1,390.00	4.76%

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15		Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Mitchell Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	MITCP/8420n	VAT Inclusive	01 April 2012	1.10	980.00	1.10	980.00	0.00%
	Up to 10 hours	MITCP/8420n	VAT Inclusive	01 April 2012	2.10	240.00	2.20	250.00	4.76%
Peel Street (08.00 to 18.00 Mon to Sat)	Up to 1 hour	PESCP/8420n	VAT Inclusive	01 April 2012	0.60	130.00	0.60	130.00	0.00%
	Up to 4 hours	PESCP/8420n	VAT Inclusive	01 April 2012	1.10	900.00	1.10	900.00	0.00%
	Up to 10 hours	PESCP/8420n	VAT Inclusive	01 April 2012	2.10	400.00	2.20	420.00	4.76%
Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.00	400.00	1.00	400.00	0.00%
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.80	10.00	1.90	10.00	5.56%
Sabden (09.00 to 17.00 Mon to Sun)	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2012	0.60	160.00	0.60	160.00	0.00%
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.00	640.00	1.00	640.00	0.00%
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.80	470.00	1.90	500.00	5.56%
Chipping (09.00 to 17.00 Mon to Sun)	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2012	0.60	680.00	0.60	680.00	0.00%
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.00	2,980.00	1.00	2,980.00	0.00%
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.80	1,690.00	1.90	1,780.00	5.56%
Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 1 hour	DUNCP/8420n	VAT Inclusive	01 April 2012	0.60	580.00	0.60	580.00	0.00%
	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	1.00	3,060.00	1.00	3,060.00	0.00%
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	1.80	2,460.00	1.90	2,600.00	5.56%

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15		Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Coaches - Dunsop Bridge (09.00 to 17.00 Mon to Sun)	Up to 4 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	5.00	10.00	5.10	10.00	2.00%
	Up to 8 hours	DUNCP/8420n	VAT Inclusive	01 April 2012	9.00	10.00	9.20	10.00	2.22%
Ribchester (09.00 to 17.00 Mon to Sun)	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2012	0.60	2,100.00	0.60	2,100.00	0.00%
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	2 April 2012	1.00	9,540.00	1.00	9,540.00	0.00%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	3 April 2012	1.80	1,210.00	1.90	1,280.00	5.56%
Coaches - Ribchester (09.00 to 17.00 Mon to Sun)	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	5.00	250.00	5.10	260.00	2.00%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	2 April 2012	9.00	10.00	9.20	10.00	2.22%
Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2012	0.60	1,010.00	0.60	1,010.00	0.00%
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	2 April 2012	1.00	2,690.00	1.00	2,690.00	0.00%
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	3 April 2012	1.80	1,710.00	1.90	1,810.00	5.56%
Coaches - Slaidburn (07.00 to 18.00 Mon to Sun)	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	5.00	30.00	5.10	30.00	2.00%
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	2 April 2012	9.00	50.00	9.20	50.00	2.22%
Off Street Residents Parking Scheme	Annual Administrative Fee	CPADM/8504u	Non Vatable	01 April 2013	50.00	0.00	51.00	0.00	2.00%

CAR PARKING		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15		Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
<u>PENALTY CHARGE NOTICE</u> <u>Set by Department of Transport</u>	Standard Charge	CPADM/8603z	Non Vatable	01 April 2008	70.00	3,790.00	70.00	3,790.00	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	2 April 2008	35.00	1,560.00	35.00	1,560.00	0.00%
	Charge depending on contravention	CPADM/8603z	Non Vatable	3 April 2008	50.00	3,970.00	50.00	3,970.00	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	4 April 2008	25.00	23,880.00	25.00	23,880.00	0.00%
Long Stay Permits	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2012	65.00	17,000.00	66.30	17,340.00	2.00%
	Staff Permit (Council Offices) Per Annum	CPADM/8421n	VAT Inclusive	2 April 2012	171.00	7,190.00	171.00	7,190.00	0.00%
	Staff Permit (Salthill Depot) Per Annum	CPADM/8421n	VAT Inclusive	3 April 2012	94.80	670.00	94.80	670.00	0.00%
Fairs (Amusements)	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	01 April 2014	353.00	890.00	360.10	910.00	2.01%
	Plus Fee per Day Open	EDFCP/8805I	Non Vatable	01 April 2014	134.00	0.00	136.70	0.00	2.01%
	Refundable Deposits (as determined)	EDFCP/8627z	Non Vatable	01 April 2014	220.00	0.00	224.40	0.00	2.00%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Leisure Card	Concession Adult	RPOOL/8454n	VAT Inclusive	01 April 2014	3.00	180.00	3.10	190.00	3.33%
	Concession Junior	RPOOL/8454n	VAT Inclusive	01 April 2014	1.95	20.00	2.00	20.00	2.56%
	Concession Senior Citizen	RPOOL/8454n	VAT Inclusive	01 April 2014	3.00	30.00	2.00	20.00	-33.33%
	Concession Family	RPOOL/8454n	VAT Inclusive	01 April 2014	6.35	90.00	6.50	90.00	2.36%
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2014	2.15	0.00	2.20	0.00	2.33%
Peak Admissions	Staff	RPOOL/8571n	VAT Inclusive	01 April 2014	1.90	430.00	1.95	440.00	2.63%
	Adult (17 - 59 years)	RPOOL/8571n	VAT Inclusive	01 April 2014	3.80	56,450.00	3.90	57,940.00	2.63%
	Adult - Pre Swim	RPOOL/8571n	VAT Inclusive	01 April 2014	2.45	3,300.00	2.50	3,370.00	2.04%
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	01 April 2014	2.45	1,890.00	2.50	1,930.00	2.04%
	Family Ticket (2 Adults and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2014	11.40	6,880.00	11.70	7,060.00	2.63%
	Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	01 April 2014	2.45	280.00	2.50	290.00	2.04%
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2014	1.15	3,760.00	1.20	3,920.00	4.35%
	Senior Citizen (60 years plus)	RPOOL/8572n	VAT Inclusive	01 April 2014	2.45	7,800.00	2.50	7,960.00	2.04%
	Disabled Person	RPOOL/8572n	VAT Inclusive	01 April 2014	2.45	570.00	2.50	580.00	2.04%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
	Junior (Roefield Holiday Leisure Club)	RPOOL/8572n	VAT Inclusive	01 April 2014	2.45	770.00	2.50	790.00	2.04%
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2014	2.45	34,440.00	2.50	35,140.00	2.04%
	Junior - Pre swim	RPOOL/8572n	VAT Inclusive	01 April 2014	1.45	1,040.00	1.50	1,080.00	3.45%
	Junior Concession Leisure Card	RPOOL/8572n	VAT Inclusive	01 April 2014	1.45	220.00	1.50	230.00	3.45%
Educational Activities	Aqua Fitness	RPOOL/8544l	Non Vatable	01 April 2014	4.30	3,720.00	4.40	3,810.00	2.33%
	Aqua Fitness Pre Swim	RPOOL/8544l	Non Vatable	01 April 2014	1.45	70.00	1.50	70.00	3.45%
	Aqua Fitness - Fitness for Life	RPOOL/8544l	Non Vatable	01 April 2014	3.20	150.00	3.25	150.00	1.56%
	Aqua Fitness - Freedom Card Contract	RPOOL/8544l	Non Vatable	01 April 2014	43.00	2,900.00	44.00	2,970.00	2.33%
Freedom Card Contracts	Adult (12 for 10 Off Peak)	RPOOL/8543n	VAT Inclusive	01 April 2014	38.00	8,610.00	39.00	8,840.00	2.63%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2014	24.50	6,090.00	25.00	6,210.00	2.04%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2014	24.50	800.00	25.00	820.00	2.04%
	Disabled Person	RPOOL/8543n	VAT Inclusive	01 April 2014	24.50	20.00	25.00	20.00	2.04%
	Fitness for Life	RPOOL/8543n	VAT Inclusive	01 April 2014	24.50	0.00	25.00	0.00	2.04%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Freedom Swimmer Saver Annual	Staff	RPOOL/8543n	VAT Inclusive	New Charge	0.00	0.00	179.00	0.00	New Charge
	Adult	RPOOL/8543n	VAT Inclusive	New Charge	0.00	0.00	285.00	0.00	New Charge
	Junior	RPOOL/8543n	VAT Inclusive	New Charge	0.00	0.00	194.00	0.00	New Charge
	Senior Citizen	RPOOL/8543n	VAT Inclusive	New Charge	0.00	0.00	194.00	0.00	New Charge
Freedom Swimmer Saver Half Year	Staff	RPOOL/8543n	VAT Inclusive	01 April 2014	75.00	0.00	96.20	0.00	28.27%
	Adult	RPOOL/8543n	VAT Inclusive	01 April 2014	150.00	0.00	153.00	0.00	2.00%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2014	100.00	0.00	102.00	0.00	2.00%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2014	100.00	0.00	102.00	0.00	2.00%
Freedom Swimmer Saver Monthly	Adult	RPOOL/8543n	VAT Inclusive	01 April 2014	28.75	6,670.00	29.40	6,820.00	2.26%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2014	19.50	760.00	19.90	780.00	2.05%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2014	19.50	2,860.00	19.90	2,920.00	2.05%
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2014	2.65	5,770.00	2.70	5,880.00	1.89%
	Swim & Gym (Roefield Members) Consession	RPOOL/8543n	VAT Inclusive	01 April 2014	1.75	580.00	1.80	600.00	2.86%
Spectator		RPOOL/8573n	VAT Inclusive	01 April 2014	0.60	660.00	0.60	660.00	0.00%

RIBBLESDALE POOL (RPOOL)	Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted	Proposed	Indication	Percentage Increase in Charge	
					Income	Charges	of		
					Net of VAT for 2014/15	for 2015/16 2.00% Inflation	Potential Income Net of VAT for 2015/16		
				£	£	£	£	%	
Swimming Lessons	Half hour - Junior Concession	RPOOL/8542I	Non Vatable	01 April 2014	3.10	1,110.00	3.20	1,150.00	3.23%
	Half hour – Junior	RPOOL/8542I	Non Vatable	01 April 2014	4.60	80,070.00	4.70	81,810.00	2.17%
	Half hour – Adult	RPOOL/8542I	Non Vatable	01 April 2014	5.65	150.00	5.75	150.00	1.77%
	Half hour – Adult Concession Leisure Card	RPOOL/8542I	Non Vatable	01 April 2014	3.60	0.00	3.70	0.00	2.78%
	Half hour - Senior Citizen	RPOOL/8542I	Non Vatable	01 April 2014	4.60	0.00	4.70	0.00	2.17%
	Half hour – Senior Citizen Concession Leisure Card	RPOOL/8542I	Non Vatable	01 April 2014	3.60	0.00	3.70	0.00	2.78%
	Half Hour - One to One	RPOOL/8542I	Non Vatable	01 April 2014	13.00	5,780.00	13.30	5,910.00	2.31%
	Half Hour - One to One Adult/Senior/Junior Concession	RPOOL/8542I	Non Vatable	01 April 2014	8.00	1,200.00	8.20	1,230.00	2.50%
	Half hour - Parent & Toddler	RPOOL/8542I	Non Vatable	01 April 2014	5.00	11,800.00	5.00	11,800.00	0.00%
Hire of Main Pool - for Galas (Includes lifeguard)	School/Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2014	158.25	280.00	189.00	330.00	19.43%
	School/Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2014	51.40	30.00	63.00	40.00	22.57%
Club Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2014	51.40	35,520.00	52.50	36,280.00	2.14%
	Small Pool per hour - Club	RPOOL/8532I	Non Vatable	01 April 2014	23.65	530.00	24.20	540.00	2.33%
	Both Pools per hour - Club	RPOOL/8532I	Non Vatable	01 April 2014	75.00	0.00	76.50	0.00	2.00%
	Lane Hire per hour - Club	RPOOL/8532I	Non Vatable	01 April 2014	21.00	0.00	21.50	0.00	2.38%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Hire of Main Pool (Includes lifeguard)	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2014	65.00	1,180.00	67.00	1,220.00	3.08%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2014	97.10	350.00	100.50	360.00	3.50%
Hire of Small Pool - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2014	50.00	330.00	51.00	340.00	2.00%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2014	75.00	0.00	76.50	0.00	2.00%
Hire of Both Pools - (Includes lifeguard)	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2014	114.05	0.00	118.00	0.00	3.46%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2014	171.10	0.00	177.00	0.00	3.45%
Hire of Lane	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2014	26.00	50.00	26.60	50.00	2.31%
	Per hour - Casual Junior	RPOOL/8533n	VAT Inclusive	01 April 2014	21.00	310.00	21.50	320.00	2.38%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2014	40.00	0.00	40.80	0.00	2.00%
Large Pool Party with Inflatables	Maximum 40 people - 4 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2014	120.20	150.00	123.00	150.00	2.33%
	Maximum 20 people - 3 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2014	101.70	1,330.00	107.00	1,400.00	5.21%
Large Pool Float Party	Maximum 40 people - 2 lifeguards	RPOOL/8533n	VAT Inclusive	01 April 2014	83.25	100.00	83.00	100.00	-0.30%

RIBBLESDALE POOL (RPOOL)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
School Use	Per 35 min - with 2 Instructors	RPOOL/85311	Non Vatable	01 April 2014	60.60	21,240.00	62.00	21,730.00	2.31%
	Per 35 min - with 1 Instructor	RPOOL/85311	Non Vatable	01 April 2014	52.40	0.00	53.50	0.00	2.10%
	Per 45 min - with 2 Instructors	RPOOL/85311	Non Vatable	01 April 2014	69.85	550.00	79.70	630.00	14.10%
	Per 45 min - with 1 Instructor	RPOOL/85311	Non Vatable	01 April 2014	61.65	0.00	68.80	0.00	11.60%
	Extra Staff	RPOOL/85311	Non Vatable	01 April 2014	15.40	0.00	16.00	0.00	3.90%
School Hire of Pools (Including lifeguard)	Main Pool per hour - Club	RPOOL/85311	Non Vatable	01 April 2014	51.40	0.00	52.50	0.00	2.14%
	Small Pool per hour - Club	RPOOL/85311	Non Vatable	01 April 2014	23.65	0.00	24.20	0.00	2.33%
	Both Pools per hour - Club	RPOOL/85311	Non Vatable	01 April 2014	75.00	0.00	76.50	0.00	2.00%
	Lane Hire per hour - Club	RPOOL/85311	Non Vatable	01 April 2014	21.00	0.00	21.50	0.00	2.38%
Use of Shower/Changing Facilities	Adult	RPOOL/8809n	VAT Inclusive	01 April 2014	3.70	0.00	3.90	0.00	5.41%
	Junior	RPOOL/8809n	VAT Inclusive	01 April 2014	2.35	0.00	2.50	0.00	6.38%

SPORTS DEVELOPMENT – SPODV		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Equipment Hire (All charges are per day and a deposit is required)	Marquee - 6m	SPODV/8521n	VAT Inclusive	01 April 2014	28.00	100.00	Delete	Delete	Delete
	Marquee - 4.5 m	SPODV/8521n	VAT Inclusive	01 April 2014	20.00	0.00	Delete	Delete	Delete
	Chairs	SPODV/8521n	VAT Inclusive	01 April 2014	1.05	0.00	Delete	Delete	Delete
	Tables	SPODV/8521n	VAT Inclusive	01 April 2014	2.75	0.00	Delete	Delete	Delete
	Water Boiler	SPODV/8521n	VAT Inclusive	01 April 2014	8.10	0.00	Delete	Delete	Delete
	PA System - Indoor	SPODV/8521n	VAT Inclusive	01 April 2014	20.00	0.00	Delete	Delete	Delete
	PA System - Outdoor	SPODV/8521n	VAT Inclusive	01 April 2014	20.00	0.00	Delete	Delete	Delete
	Football Goals per pair	SPODV/8521n	VAT Inclusive	01 April 2014	13.15	0.00	Delete	Delete	Delete
	Indoor Bowls	SPODV/8521n	VAT Inclusive	01 April 2014	8.65	0.00	Delete	Delete	Delete
	French Boules	SPODV/8521n	VAT Inclusive	01 April 2014	6.60	0.00	Delete	Delete	Delete
	Curling	SPODV/8521n	VAT Inclusive	01 April 2014	4.30	0.00	Delete	Delete	Delete
	Sports Equipment Coaching Bag	SPODV/8521n	VAT Inclusive	01 April 2014	3.80	0.00	Delete	Delete	Delete
	Children's Sports Day Pack	SPODV/8521n	VAT Inclusive	01 April 2014	7.60	0.00	Delete	Delete	Delete

EXERCISE REFERRAL – EXREF		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
				£	£	£	£	£	%
Exercise Classes	Gym Induction - West Bradford	EXREF/8525n	VAT Inclusive	01 April 2014	4.75	3,620.00	4.90	3,730.00	3.16%
	Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2014	2.05		2.10		2.44%
	Fitness for Life - Twelve Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2014	21.60		21.00		-2.78%
	Non Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2014	3.10		3.20		3.23%

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Tennis Courts: Peak - Pay & Play (casual)	- Adult	EALLW/8553n	VAT Inclusive	01 April 2014	8.20	2,300.00	8.40	2,360.00	2.44%
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2014	5.15	0.00	5.30	0.00	2.91%
	- Junior	EALLW/8553n	VAT Inclusive	01 April 2014	5.15	610.00	5.30	630.00	2.91%
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2014	3.10	0.00	3.20	0.00	3.23%
	- Senior Citizen	EALLW/8553n	VAT Inclusive	01 April 2014	5.15	200.00	5.30	210.00	2.91%
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	01 April 2014	4.10	0.00	4.20	0.00	2.44%
Artificial Pitch	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	22.00	15,640.00	22.50	16,000.00	2.27%
	- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	17.00	1,100.00	17.50	1,130.00	2.94%
	- Large Area - Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	New Charge	0.00	0.00	41.20	0.00	New Charge
	- Large Area - Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	New Charge	0.00	0.00	33.00	0.00	New Charge
	- Large Area - Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	33.00	0.00	33.70	0.00	2.12%
	- Large Area - Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	25.00	0.00	25.50	0.00	2.00%
	- Junior (Roefield Leisure Club) without Changing Rooms - per admission	EALLW/8505n	VAT Inclusive	01 April 2014	17.00	0.00	1.00	0.00	-94.12%
	- Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	26.70	0.00	30.00	0.00	12.36%
	- Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2014	21.60	40.00	25.00	50.00	15.74%

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50% (Includes lighting if required)		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Hire of Edisford Pavilion Training Room	- Per hour	EALLW/88071	Non Vatable	01 April 2014	20.00	1,130.00	16.50	930.00	-17.50%

PLATFORM GALLERY – PLATG		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Room Hire - Non Profit and Amateur Organisations	Full Day (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2014	20.00	150.00	20.40	150.00	2.00%
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2014	11.00	0.00	11.20	0.00	1.82%
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2014	100.00	370.00	102.00	380.00	2.00%
Room Hire - Ribble Valley - Non Profit Organisations	Full Day (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2014	18.30	0.00	18.70	0.00	2.19%
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2014	10.00	0.00	10.20	0.00	2.00%
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2014	80.00	0.00	81.60	0.00	2.00%
Room Hire - Commercial Organisations	Full Day (up to 6.5 hours)	PLATG/88071	Non Vatable	01 April 2014	61.00	0.00	62.50	0.00	2.46%
	Half Day (up to 3 hours)	PLATG/88071	Non Vatable	01 April 2014	31.00	0.00	31.70	0.00	2.26%
	Under 2 hours	PLATG/88071	Non Vatable	01 April 2014	25.00	0.00	25.50	0.00	2.00%
	Weekly (6 days)	PLATG/88071	Non Vatable	01 April 2014	268.00	0.00	273.35	0.00	2.00%
Stalls	Special Events	PLATG/8824n	Vat Inclusive	New Charge	0.00	0.00	10.00	0.00	New Charge

CASTLE MUSEM - MUSEM		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2015/16	Percentage Increase in Charge
					£	£	£	£	%
Room Hire - Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	01 April 2014	89.00	0.00	90.80	0.00	2.02%
Room Hire - Non Commercial Organisations	- Half Day	MUSEM/8807I	Non Vatable	01 April 2014	44.50	0.00	45.40	0.00	2.02%
Entry Fee	- Adult	MUSEM/8571n	VAT Inclusive	01 April 2014	4.00	24,150.00	4.10	24,750.00	2.50%
	- Junior	MUSEM/8571n	VAT Inclusive	01 April 2014	Free	Free	Free	Free	Free
	- Concessions	MUSEM/8571n	VAT Inclusive	01 April 2014	3.00	9,860.00	3.05	10,020.00	1.67%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2014/15	Percentage Increase in Charge
					£	£	£	£	%
Bandstand Hire	Per day	RVPRK/8805I	Non Vatable	01 April 2014	92.10	500.00	95.00	520.00	3.15%
Fairs (Amusements)	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	01 April 2014	353.00	0.00	365.00	0.00	3.40%
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2014	134.00	0.00	137.00	0.00	2.24%
Use of Parks - Commercial Event	Site Fee - Standard Charge - Minimum commercially specific	RVPRK/8805I	Non Vatable	01 April 2014	353.00	0.00	365.00	0.00	3.40%
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2014	134.00	0.00	137.00	0.00	2.24%
Use of Parks - Community Function	Administration Fee	RVPRK/8805I	Non Vatable	01 April 2014	25.00	0.00	25.50	0.00	2.00%
Bowls* <i>*Please note that the Council set these charges, but no income is directly received - income retained by the bowling green café provider</i>	Per hour - Senior Citizen	RVPRK/8551n	VAT Inclusive	01 April 2014	0.55	0.00	0.55	0.00	0.00%
	- Adult	RVPRK/8551n	VAT Inclusive	01 April 2014	2.75	0.00	2.80	0.00	1.82%
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2014	19.75	0.00	20.15	0.00	2.03%
	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2014	22.60	0.00	23.05	0.00	1.99%
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2014	14.40	0.00	14.70	0.00	2.08%
	- Senior Citizen Organisations	RVPRK/8551n	VAT Inclusive	01 April 2014	7.80	0.00	7.95	0.00	1.92%
Refundable Deposits	Bandstand Hire (as determined)	RVPRK/8627z	Non Vatable	01 April 2014	120.00	0.00	125.00	0.00	4.17%
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2014	2.00	0.00	2.05	0.00	2.50%
	Fair - Amusements (as determined)	RVPRK/8627z	Non Vatable	01 April 2014	500.00	0.00	550.00	0.00	10.00%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2014/15	Percentage Increase in Charge
					£	£	£	£	%
Cricket Wicket	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2014	250.00	420.00	255.00	430.00	2.00%
	Casual Booking per Match	RVPRK/8560n	VAT Inclusive	01 April 2014	42.00	0.00	42.85	0.00	2.02%
Fishing Permit - Season Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	47.50	720.00	48.50	740.00	2.11%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	19.75	180.00	20.20	180.00	2.28%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	15.60	40.00	16.00	40.00	2.56%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2014	3.10	0.00	3.20	0.00	3.23%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	59.40	100.00	60.60	100.00	2.02%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	29.80	200.00	30.40	200.00	2.01%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	22.70	0.00	23.20	0.00	2.20%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2014	3.10	0.00	3.20	0.00	3.23%
Fishing Permit - Day Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	14.40	0.00	14.70	0.00	2.08%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	6.60	0.00	6.80	0.00	3.03%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	6.60	0.00	4.00	0.00	*-39.39%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	18.00	50.00	18.40	50.00	2.22%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	8.20	10.00	8.40	10.00	2.44%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	8.20	0.00	6.00	0.00	*-26.83%

* Junior Fishing Permit Charges – proposed reduction to ensure in line with season permits.

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2014/15	Percentage Increase in Charge
					£	£	£	£	%
Fishing Permit - Weekly Permit	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	29.80	0.00	30.40	0.00	2.01%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	14.90	50.00	15.20	50.00	2.01%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	14.90	0.00	12.00	0.00	*-19.46%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2014	37.20	0.00	38.00	0.00	2.15%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2014	18.60	20.00	19.00	20.00	2.15%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2014	18.60	0.00	16.00	0.00	*-13.98%
Football Pitches	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2014	30.00	0.00	30.60	0.00	2.00%
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	380.00	920.00	388.00	940.00	2.11%
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	50.00	0.00	51.00	0.00	2.00%
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	35.00	0.00	35.70	0.00	2.00%
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	195.00	1,900.00	199.00	1,940.00	2.05%
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	35.00	0.00	35.70	0.00	2.00%
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2014	25.00	0.00	25.50	0.00	2.00%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT Liability	Date of Last Change	Current Charge 2014/15	Budgeted Income Net of VAT for 2014/15	Proposed Charges for 2015/16 2.00% Inflation	Indication of Potential Income Net of VAT for 2014/15	Percentage Increase in Charge
					£	£	£	£	%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2014	195.00	110.00	199.00	110.00	2.05%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2014	100.00	0.00	102.00	0.00	2.00%
Cancellation - Due to inclement weather, one-off booking only - return of 50% booking fee or carry forward booking									
Total Income from fees and charges set by this Committee						749,310		772,550	3.1%
Overall extra income generated								23,240	