

(f) Appeals Budget Monitoring Report

The tables below shows a breakdown of recent appeal costs and consultant costs on major planning application as well as a Judicial Review case.

Members will be aware that a Planning Reserve Fund was established to meet these and other costs associated with Planning.

The majority of the costs relate to Barrister fees representing and advising the Council at Appeal. There has also been the need to employ expert witnesses mainly to deal with landscaping and highways issues.

Members should also note that there have been some costs awards on planning appeals with one award of approximately £17,000 and 3 outstanding cases with amounts either not yet requested or agreed.

## ANNEX

SUMMARY OF APPEALS / CONSULTANTS COSTS - 2008/09 To 2013/14

Application	Planning Application Numbers	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Primrose Rd, Clitheroe		£4,900.00						£4,900.00
Calderstone Park, Pendle Drive, Whalley			£1,440.00					£1,440.00
Glebe House, Bolton - By-Bowland	3/2010/0116x			£4,162.50	£600.00			£4,762.50
Riddings Lane, Whalley	3/2010/0820				£14,050.00			£14,050.00
Henthorn Road, Clitheroe	3/2010/0719				£54,412.31			£54,412.31
Whalley New Road, Billington	3/2010/078				£1,425.00	£17,139.50		£18,564.50
Land East of Clitheroe Rd, Whalley (Lawsonsteads)	3/2012/0327				£780.00	£6,817.28		£7,597.28
Land Woone Lane, Clitheroe					£2,600.00			£2,600.00
Mitton Rd, Whalley	3/2012/0637					£3,597.50	£38,014.46	£41,611.96
Land off Chatburn Old Rd, Chatburn	3/2011/0025					£48,314.27		£48,314.27
Barrow Lands (Land SW of Barrow & W of Whalley Rd, Barrow)	3/2012/0630					£2,200.00	£36,230.70	£38,430.70
Site off Milton Ave, Clitheroe	3/2011/0892					£1,750.00		£1,750.00
Barrowlands (2)	3/2013/0190						£12,231.00	£12,231.00
Waddow View, Clitheroe	3/2012/0854						£15,650.00	£15,650.00
Land at Higher Standen and Littlemoor Farm, Clitheroe	3/3012/0942						£1,125.00	£1,125.00
Hansons Nursery							£770.00	£770.00
Land adjacent to Dudland Croft, Gisburn Rd, Sawley							£6,263.01	£6,263.01
Miscellaneous			£4,026.50				£550.00	£4,576.50
<b>Total Expenditure</b>		<b>£4,900.00</b>	<b>£5,466.50</b>	<b>£4,162.50</b>	<b>£73,867.31</b>	<b>£79,818.55</b>	<b>£110,834.17</b>	<b>£279,049.03</b>

## PLANNING RESERVE FUND @ 28 MARCH 2014

Detail	Revised Estimate		Current Position	
	£	£	£	£
<b>Balance Brought Forward 01.04.13</b>		-309,071.45		-309,071.45
<b>Contribution towards Expenditure</b>				
- Planning Consultants / Appeal Costs (Net of budget provision)	141,910.00		102,744.17	
- Contribution to Staffing Costs	50,980.00		45,019.00	
		192,890.00		147,763.17
<b>Balance Carried Forward 28.03.14</b>		<b>-116,181.45</b>		<b>-161,308.28</b>