

**RIBBLE VALLEY BOROUGH COUNCIL**  
**REPORT TO COMMUNITY SERVICES COMMITTEE**

DECISION

Agenda Item No

meeting date: 6 NOVEMBER 2012  
title: REVIEW OF FEES AND CHARGES  
submitted by: DIRECTOR OF RESOURCES  
principal author: ROBIN BRAMHALL

**1 PURPOSE**

- 1.1 To seek member approval on proposals to increase this committee's fees and charges with effect from 1 April 2013.
- 1.2 These proposals are the first stage in the review of this committee's budget for the forthcoming 2013/14 financial year.

**2 BACKGROUND**

- 2.1 The Council's fees and charges are reviewed on an annual basis as part of the budget setting process.
- 2.2 This report requests that members consider proposals for the increase in fees and charges for this committee's services. Such charges would be implemented with effect from the 1 April 2013 and would operate for the duration of the 2013/14 financial year.
- 2.3 The council's latest budget forecast allows for a 2.5% increase in the level of income raised from fees and charges. The review aims to increase budgeted income for 2013/14 by this amount as a minimum.
- 2.4 After applying this percentage increase, proposed charges have been rounded up to the nearest 5p to minimise any problems with small change. This inevitably impacts on the individual percentage rise for each separate charge, particularly when the current charge is low.

**3 ADVICE OF BUDGET WORKING GROUP**

- 3.1 In September 2012, a report was taken to Budget Working Group on the review of the council's fees and charges for 2013/14.
- 3.2 The report asked for a steer on the level of increase that should be sought in the review, whether there were any areas of charging that they thought should not be reviewed this year, and conversely whether there were any areas that should be increased at a higher rate.
- 3.3 At their meeting, Budget Working Group agreed with the proposals to increase the council's fees and charges for 2013/14 by 2.5%, allowing for roundings to the nearest 5p which may result in higher increases.

3.4 Budget Working Group gave guidance to service committees, that all charges should be reviewed and increased, but with the suggestion that **all** car parking charges remain at the level charged in 2012/13.

#### 4 REVIEW OF THE FEES AND CHARGES

4.1 The review of the fees and charges is coordinated by financial services, working together with heads of service and budget holders.

4.2 Following discussions a **proposed** set of fees and charges for implementation from 1 April 2013 has been produced for this committee and is shown at Annex 1. This annex provides details of:

- the current charge for 2012/13
- an estimate of the level of 2012/13 income raised by each charge (Net of VAT)
- the proposed charges for implementation from 1 April 2013
- an indication of the potential income that may be achieved in 2013/14, should the proposals be agreed (Net of VAT)
- the resulting percentage increase from 2012/13 to 2013/14
- Date that each charge was last increased (They are all reviewed annually, but may not necessarily be increased)

4.3 For completeness at Annex 1, the 2.5% increase has been applied across all fees and charges, including car parking, in order to fully inform committee's decision. As mentioned at paragraph 3.4, Budget Working Group have made the suggestion that car park charges be left at the level charged in 2012/13.

4.4 The indication of potential income which is shown throughout Annex 1 is provided for guidance purposes only and is based on past and current activity levels. No account is taken of any change in service use which may be influenced by a change in charge levels.

4.5 Work is still underway on forecasting income budget levels for 2013/14 and such budget proposals will be reported back to this committee in January 2013 for approval.

#### 5 RISK ASSESSMENT

5.1 The approval of this report may have the following implications:

- Resources – Fees and Charges provide a key income source for the Council. Fees and charges also provide a mechanism to target concessions, and also to charge service users directly rather than allowing the financial burden of certain service provision to fall on the council tax.
- Technical, Environmental and Legal – The Local Government Acts of 2000 and 2003 extended authorities' powers to charge for discretionary services.
- Political – none

- Reputation – Substantial increases to charges can generate adverse publicity.
- Equality and Diversity – One of the aims of the fees and charges mechanism on many services is to pass on service concession in order to increase inclusivity.

## 6 CONCLUSION

6.1 Substantial work has been undertaken by financial services, heads of service and budget holders in reviewing the fees and charges operated by this committee. This review has now been completed as part of the budget process, for implementation from 1 April, should the proposals be approved.

## 7 RECOMMENDATION THAT COMMITTEE

7.1 Consider the charges at Annex 1 and approve them for implementation with effect from the 1 April 2013, with the exception of car parking charges in line with the steer from Budget Working Group.

SENIOR ACCOUNTANT

DIRECTOR OF RESOURCES

CM/RB/AC  
25 OCTOBER 2012

For further information please ask for Robin Bramhall extension 4433

## Community Services Committee – Fees and Charges Review

ANNEX 1

RIBBLESDALE POOL – RPOOL	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Leisure Card</b>	Concession Adult	RPOOL/8454n	VAT Inclusive	01 April 2012	2.80	420	2.90	440	3.57%
	Concession Junior	RPOOL/8454n	VAT Inclusive	01 April 2012	1.80	30	1.90	30	5.56%
	Concession Senior Citizen	RPOOL/8454n	VAT Inclusive	01 April 2012	2.80	40	2.90	40	3.57%
	Concession Family	RPOOL/8454n	VAT Inclusive	01 April 2012	6.00	140	6.20	140	3.33%
	Lost/Replacement Cards	RPOOL/8454n	VAT Inclusive	01 April 2012	2.00	0	2.10	0	5.00%
<b>Peak Admissions</b>	Adult ( 17 - 59 years)	RPOOL/8571n	VAT Inclusive	01 April 2012	3.60	54,440	3.70	55,950	2.78%
	Adult - Pre Swim	RPOOL/8571n	VAT Inclusive	24 July 2012	2.30	0	2.40	Newly Introduced	4.35%
	Adult Concession Leisure Card	RPOOL/8571n	VAT Inclusive	01 April 2012	2.30	4,800	2.40	5,010	4.35%
	Senior Citizen (60 years plus)	RPOOL/8571n	VAT Inclusive	01 April 2012	2.30	6,800	2.40	7,100	4.35%
	Family Ticket (2 Adults and 2 Juniors)	RPOOL/8571n	VAT Inclusive	01 April 2012	10.80	7,490	11.10	7,700	2.78%
	Disabled Person	RPOOL/8571n	VAT Inclusive	01 April 2012	2.30	460	2.40	480	4.35%
	Fitness for Life Swim	RPOOL/8571n	VAT Inclusive	01 April 2012	2.40	0	2.40	0	0.00%
	Babies (3 years and less)	RPOOL/8572n	VAT Inclusive	01 April 2012	1.05	3,840	1.10	4,020	4.76%
	Junior (Roefield Leisure Club)	RPOOL/8572n	VAT Inclusive	New Charge	-	0	2.40	New Charge	New Charge
	Junior (3 - 16 years)	RPOOL/8572n	VAT Inclusive	01 April 2012	2.30	40,920	2.40	42,700	4.35%
	Junior - Pre swim	RPOOL/8572n	VAT Inclusive	24 July 2012	1.30	0	1.40	Newly Introduced	7.69%
	Junior Concession Leisure Card	RPOOL/8572n	VAT Inclusive	01 April 2012	1.45	230	1.40	220	-3.45%
<b>Educational Activities</b>	Aqua Fitness	RPOOL/8544I	Non Vatable	01 April 2012	4.10	4,160	4.20	4,260	2.50%

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<b>Educational Activities</b>	Aqua Fitness - Fitness for Life	RPOOL/8544I	Non Vatable	01 April 2012	3.00	200	3.10	210	3.33%
	Aqua Fitness - Freedom Card Contract	RPOOL/8544I	Non Vatable	01 April 2012	41.00	0	42.00	0	2.44%
<b>Freedom Card Contracts</b>	Adult ( 12 for 10 Off Peak)	RPOOL/8543n	VAT Inclusive	01 April 2012	36.00	7,820	37.00	8,040	2.78%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2012	23.00	5,270	24.00	5,500	4.35%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2012	23.00	320	24.00	330	4.35%
	Disabled Person	RPOOL/8543n	VAT Inclusive	01 April 2012	23.00	80	24.00	80	4.35%
	Fitness for Life	RPOOL/8543n	VAT Inclusive	01 April 2012	24.00	30	24.00	30	0.00%
<b>Freedom Swimmer Saver Annual</b>	Adult	RPOOL/8543n	VAT Inclusive	01 April 2012	280.00	1,310	280.00	1,310	0.00%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2012	190.00	0	190.00	0	0.00%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2012	190.00	160	190.00	160	0.00%
<b>Freedom Swimmer Saver Monthly</b>	Adult	RPOOL/8543n	VAT Inclusive	01 April 2012	28.00	180	28.00	180	0.00%
	Junior	RPOOL/8543n	VAT Inclusive	01 April 2012	19.00	0	19.00	0	0.00%
	Senior Citizen	RPOOL/8543n	VAT Inclusive	01 April 2012	19.00	0	19.00	0	0.00%
	Swim & Gym (Roefield Members) Admissions	RPOOL/8543n	VAT Inclusive	01 April 2012	2.50	0	2.60	0	4.00%
<b>Spectator</b>		RPOOL/8573n	VAT Inclusive	01 April 2012	0.60	650	0.60	650	0.00%
<b>Swimming Lessons</b>	Half hour - Junior Concession	RPOOL/8542I	Non Vatable	01 April 2012	2.70	1,890	3.00	2,100	11.11%
	Half hour – Junior	RPOOL/8542I	Non Vatable	01 April 2012	4.40	75,780	4.50	77,500	2.27%
	Half hour – Adult	RPOOL/8542I	Non Vatable	01 April 2012	5.40	230	5.50	230	1.85%

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<b>Swimming Lessons</b>	Half hour – Adult Concession Leisure Card	RPOOL/8542l	Non Vatable	01 April 2012	3.40	0	3.50	0	2.94%
	Half hour - Senior Citizen	RPOOL/8542l	Non Vatable	01 April 2012	4.40	0	4.50	0	2.27%
	Half hour – Senior Citizen Concession Leisure Card	RPOOL/8542l	Non Vatable	01 April 2012	3.40	0	3.50	0	2.94%
	Half Hour - One to One	RPOOL/8542l	Non Vatable	01 April 2012	12.30	4,850	12.50	4,930	1.63%
	Half Hour - One to One Adult/Senior/Junior Concession	RPOOL/8542l	Non Vatable	01 April 2012	7.40	1,100	7.50	1,110	1.35%
	Half hour - Parent & Toddler	RPOOL/8542l	Non Vatable	24 July 2012	5.00	0	5.00	Newly Introduced	0.00%
<b>Hire of Main Pool for Galas - (Includes lifeguard)</b>	Galas – 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2012	185.00	0	190.00	0	2.70%
	Gala – extra hour	RPOOL/8534n	VAT Inclusive	01 April 2012	61.50	490	63.00	500	2.44%
	Club gala - 3 hours	RPOOL/8534n	VAT Inclusive	01 April 2012	150.00	240	154.00	250	2.67%
	Club gala - extra hour	RPOOL/8534n	VAT Inclusive	01 April 2012	48.00	0	50.00	0	4.17%
<b>Club Hire of Pools (Including lifeguard)</b>	Main Pool per hour - Club	RPOOL/8532l	Non Vatable	01 April 2012	48.00	30,910	50.00	32,200	4.17%
	Small Pool per hour - Club	RPOOL/8532l	Non Vatable	01 April 2012	23.00	470	23.00	470	0.00%
	Both Pools per hour - Club	RPOOL/8532l	Non Vatable	01 April 2012	71.00	0	73.00	0	2.82%
	Lane Hire per hour - Club	RPOOL/8532l	Non Vatable	01 April 2012	20.50	0	21.00	0	2.44%
<b>Hire of Main Pool (Includes lifeguard)</b>	Per hour – Casual	RPOOL/8533n	VAT Inclusive	01 April 2012	61.50	4,670	63.00	4,780	2.44%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2012	92.25	0	94.50	0	2.44%
<b>Hire of Small Pool - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2012	47.00	320	48.00	330	2.13%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2012	70.50	0	72.00	0	2.13%

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<b>Hire of Both Pools - (Includes lifeguard)</b>	Per hour - Casual	RPOOL/8533n	VAT Inclusive	01 April 2012	108.50	0	111.00	0	2.30%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2012	217.00	0	166.50	0	-23.27%
<b>Hire of Lane</b>	Per hour - Casual Adult	RPOOL/8533n	VAT Inclusive	01 April 2012	25.00	260	26.00	270	4.00%
	Per hour - Casual Junior	RPOOL/8533n	VAT Inclusive	24 July 2012	20.00	0	20.00	Newly Introduced	0.00%
	Per hour - Commercial	RPOOL/8533n	VAT Inclusive	01 April 2012	37.50	0	39.00	0	4.00%
<b>Hire of Both Pools - (Includes lifeguard)</b>	Per hour - Special Event	RPOOL/8533n	VAT Inclusive	01 April 2012	108.50	0	111.00	0	2.30%
<b>School Use</b>	Per 35 min - with 2 Instructors	RPOOL/8531l	Non Vatable	01 April 2012	52.00	27,100	59.00	30,750	13.46%
	Per 35 min - with 1 Instructor	RPOOL/8531l	Non Vatable	01 April 2012	50.00	330	51.00	340	2.00%
	Per 45 min - with 2 Instructors	RPOOL/8531l	Non Vatable	01 April 2012	58.00	0	68.00	0	17.24%
	Per 45 min - with 1 Instructor	RPOOL/8531l	Non Vatable	01 April 2012	54.00	0	60.00	0	11.11%
	Extra Lifeguard	RPOOL/8531l	Non Vatable	01 April 2012	15.00	0	15.00	0	0.00%
	Extra Teacher	RPOOL/8531l	Non Vatable	24 July 2012	8.00	0	8.00	Newly Introduced	0.00%
<b>Use of Shower/Changing Facilities</b>	Adult	RPOOL/8809n	VAT Inclusive	24 July 2012	3.60	0	3.60	Newly Introduced	0.00%
	Junior	RPOOL/8809n	VAT Inclusive	24 July 2012	2.30	0	2.30	Newly Introduced	0.00%
<b>Photocopying</b>	Agreement - Tennis Centre	RPOOL/8227n	VAT Inclusive	24 July 2012	0.05	0	0.05	Newly Introduced	0.00%

## Community Services Committee – Fees and Charges Review

SPORTS DEVELOPMENT - SPODV	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<i>Equipment Hire</i> (All charges are per day and a deposit is required)	Marquee - 6m	SPODV/8521n	VAT Inclusive	01 April 2012	26.00	50	26.70	50	2.69%
	Marquee - 4.5 m	SPODV/8521n	VAT Inclusive	01 April 2012	18.50	30	19.00	30	2.70%
	Chairs	SPODV/8521n	VAT Inclusive	01 April 2012	0.90	0	1.00	0	11.11%
	Tables	SPODV/8521n	VAT Inclusive	01 April 2012	2.60	20	2.70	20	3.85%
	Water Boiler	SPODV/8521n	VAT Inclusive	01 April 2012	7.70	0	7.90	0	2.60%
	PA System - Indoor	SPODV/8521n	VAT Inclusive	01 April 2012	18.50	0	19.00	0	2.70%
	PA System - Outdoor	SPODV/8521n	VAT Inclusive	01 April 2012	18.50	0	19.00	0	2.70%
	Football Goals per pair	SPODV/8521n	VAT Inclusive	01 April 2012	12.50	0	12.80	0	2.40%
	Indoor Bowls	SPODV/8521n	VAT Inclusive	01 April 2012	8.20	0	8.40	0	2.44%
	French Boules	SPODV/8521n	VAT Inclusive	01 April 2012	6.20	0	6.40	0	3.23%
	Curling	SPODV/8521n	VAT Inclusive	01 April 2012	4.10	0	4.20	0	2.50%
	Sports Equipment Coaching Bag	SPODV/8521n	VAT Inclusive	01 April 2012	3.60	0	3.70	0	2.78%
	Children's Sports Day Pack	SPODV/8521n	VAT Inclusive	01 April 2012	7.20	0	7.40	0	2.78%



## Community Services Committee – Fees and Charges Review

EXERCISE REFERRAL - EXREF	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Exercise Classes</b>	Gym Induction - West Bradford	EXREF/8525n	VAT Inclusive	01 April 2012	4.50	30	4.60	30	2.22%
	Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2012	2.00	1,520	2.00	1,520	0.00%
	Fitness for Life - Ten Classes Pass	EXREF/8525n	VAT Inclusive	01 April 2012	17.00	1,090	17.50	1,120	2.94%
	Non Fitness for Life - Session	EXREF/8525n	VAT Inclusive	01 April 2012	2.70	540	3.00	600	11.11%

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50%	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Tennis Courts: Peak - Pay &amp; Play (casual)</b>	- Adult	EALLW/8553n	VAT Inclusive	01 April 2012	8.00	1,080	8.00	1,080	0.00%
	- Adult Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2012	5.00	1,040	5.00	1,040	0.00%
	- Junior	EALLW/8553n	VAT Inclusive	01 April 2012	5.00	370	5.00	370	0.00%
	- Junior Concession Leisure Card	EALLW/8553n	VAT Inclusive	01 April 2012	3.00	0	3.00	0	0.00%
	- Senior Citizen	EALLW/8553n	VAT Inclusive	01 April 2012	5.00	0	5.00	0	0.00%
	- Tennis Coach Fee - Court per hour	EALLW/8553n	VAT Inclusive	01 April 2012	4.00	960	4.00	960	0.00%

## Community Services Committee – Fees and Charges Review

EDISFORD ALL WEATHER PITCH (EALLW) - Commercial lettings plus 50%		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Artificial Pitch - Peak</b>	- Adult without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2012	20.50	12,790	21.50	13,410	4.88%
	- Junior without Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2012	15.50	3,900	16.50	4,150	6.45%
	Junior - (Roefield Leisure Club (Without Changing Rooms))	EALLW/8505n	VAT Inclusive	01 April 2012	15.50	0	16.50	0	6.45%
	- Adult with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2012	25.50	0	26.00	0	1.96%
	- Junior with Changing Rooms	EALLW/8505n	VAT Inclusive	01 April 2012	20.50	0	21.00	0	2.44%

PLATFORM GALLERY – PLATG		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Room Hire - Non Profit and Amateur Organisations</b>	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	17.80	New Charge	New Charge
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	9.20	New Charge	New Charge
	Under 2 hours	PLATG/8807I	Non Vatable	New Charge	-	New Charge	7.60	New Charge	New Charge
	Weekly (6 days)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	78.00	New Charge	New Charge
<b>Room Hire - Commercial Organisations</b>	Full Day (up to 6.5 hours)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	59.30	New Charge	New Charge
	Half Day (up to 3 hours)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	29.70	New Charge	New Charge
	Under 2 hours	PLATG/8807I	Non Vatable	New Charge	-	New Charge	24.30	New Charge	New Charge
	Weekly (6 days)	PLATG/8807I	Non Vatable	New Charge	-	New Charge	260.00	New Charge	New Charge

## Community Services Committee – Fees and Charges Review

CASTLE MUSEUM - MUSEM		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Room Hire - Commercial Organisations</b>	- Half Day	MUSEM/8807I	Non Vatable	01 April 2012	84.50	0	86.60	0	2.49%
<b>Room Hire - Non Commercial Organisations</b>	- Half Day	MUSEM/8807I	Non Vatable	01 April 2012	42.25	90	43.30	90	2.49%
<b>Entry Fee</b>	- Adult	MUSEM/8571n	VAT Inclusive	01 April 2012	3.75	21,350	3.85	21,920	2.67%
	- Junior	MUSEM/8571n	VAT Inclusive	01 April 2012	Free	Free	Free	Free	Free
	- Concessions	MUSEM/8571n	VAT Inclusive	01 April 2012	2.85	8.640	2.90	8,790	1.75%

RIBBLE VALLEY PARKS – RVPRK		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Bandstand Hire</b>	Per day	RVPRK/8805I	Non Vatable	01 April 2012	87.45	0	89.65	0	2.52%
<b>Fairs (amusements)</b>	Site Fee - Standard Charge	RVPRK/8805I	Non Vatable	01 April 2012	335.00	0	343.40	0	2.51%
	Plus Fee per Day Open	RVPRK/8805I	Non Vatable	01 April 2012	127.00	0	130.20	0	2.52%
<b>Bowls*</b> <i>*Please note that the Council set these charges, but no income is directly received – income retained by the bowling green café provider.</i>	Per hour - Senior Citizen	RVPRK/8551n	VAT Inclusive	01 April 2012	0.55	0	0.55	0	0.00%
	- Adult	RVPRK/8551n	VAT Inclusive	01 April 2012	2.60	0	2.70	0	3.85%
	Contract Ticket	RVPRK/8551n	VAT Inclusive	01 April 2012	18.70	0	19.20	0	2.67%

## Community Services Committee – Fees and Charges Review

RIBBLE VALLEY PARKS – RVPRK	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Bowls Reservations*</b> <i>*Please note that the Council set these charges, but no income is directly received – income retained by the bowling green café provider.</i>	Per hour - Visiting Organisations	RVPRK/8551n	VAT Inclusive	01 April 2012	21.45	0	22.00	0	2.56%
	- Local Organisations	RVPRK/8551n	VAT Inclusive	01 April 2012	13.65	0	14.00	0	2.56%
	- Senior Citizen Organisations	RVPRK/8551n	VAT Inclusive	01 April 2012	7.40	0	7.60	0	2.70%
<b>Refundable Deposits</b>	Bandstand Hire (as determined)	RVPRK/8627z	Non Vatable	01 April 2012	107.65	0	110.35	0	2.51%
	Hire of Bowls	RVPRK/8627z	Non Vatable	01 April 2012	1.55	0	1.60	0	3.23%
	Fair - Amusements (as determined)	RVPRK/8627z	Non Vatable	01 April 2012	200.00	0	400.00	0	100.00%
<b>Cricket Wicket</b>	Per Team per Season (up to 10 Matches)	RVPRK/8560n	VAT Inclusive	01 April 2012	236.70	390	242.60	400	2.49%
	Casual Booking per Match	RVPRK/8560n	VAT Inclusive	01 April 2012	39.60	0	40.60	0	2.53%
<b>Fishing Permit - Season Permit</b>	Ribble Valley Residents - Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	45.10	1,170	46.25	1,200	2.55%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2012	18.70	340	19.20	350	2.67%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	14.80	100	15.20	100	2.70%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2012	2.90	0	3.00	0	3.45%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	56.40	330	57.80	340	2.48%
	- Senior Citizen	RVPRK/8558n	VAT Inclusive	01 April 2012	28.30	170	29.00	170	2.47%
	- Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	21.55	0	22.10	0	2.55%
	Lost Season Permits	RVPRK/8558n	VAT Inclusive	01 April 2012	2.90	0	3.00	0	3.45%

## Community Services Committee – Fees and Charges Review

RIBBLE VALLEY PARKS – RVPRK	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Fishing Permit - Day Permit</b>	Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	13.65	180	14.00	180	2.56%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	6.25	20	6.40	20	2.40%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	17.05	20	17.50	20	2.64%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	7.80	40	8.00	40	2.50%
<b>Fishing Permit - Weekly Permit</b>	Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	28.30	110	29.00	110	2.47%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	14.15	40	14.50	40	2.50%
	Non Resident - Adult	RVPRK/8558n	VAT Inclusive	01 April 2012	35.30	0	36.20	0	2.55%
	Senior Citizen/Junior (under 16)	RVPRK/8558n	VAT Inclusive	01 April 2012	17.65	0	18.10	0	2.55%
<b>Football Pitches</b>	Late Booking Fee per Match	RVPRK/8559n	VAT Inclusive	01 April 2012	25.00	0	25.65	0	2.60%
	Annual Charge (per team/per pitch/per season): Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2012	360.00	1,570	369.00	1,610	2.50%
	Daily Charge (per team/per pitch) Senior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge	-	New Charge	45.00	New Charge	New Charge
	Daily Charge (per team/per pitch) Senior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge	-	New Charge	30.00	New Charge	New Charge
	Annual Charge (per team/per pitch/per season): Junior Teams with Changing Facilities	RVPRK/8559n	VAT Inclusive	01 April 2012	185.00	2,120	189.65	2,170	2.51%
	Daily Charge (per team/per pitch) Junior Teams - With Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge	-	New Charge	30.00	New Charge	New Charge
	Daily Charge (per team/per pitch) Junior Teams - Without Changing Facilities	RVPRK/8559n	VAT Inclusive	New Charge	-	New Charge	20.00	New Charge	New Charge

## Community Services Committee – Fees and Charges Review

RIBBLE VALLEY PARKS – RVPRK	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Football Pitches</b>	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Senior Teams	RVPRK/8559n	VAT Inclusive	01 April 2012	185.00	0	189.65	0	2.51%
	Annual Charge (per team/per pitch/per season): Pitches Without Changing Facilities - Kestor Lane - Junior Teams	RVPRK/8559n	VAT Inclusive	01 April 2012	95.00	0	97.40	0	2.53%
	Cancellation - Due to inclement weather (one-off booking only) return of 50% booking fee or carry forward booking								
<b>Hire of Edisford Pavilion Training Room</b>	Per hour	RVPRK/8807I	Non Vatable	New Charge	-	New Charge	16.00	New Charge	New Charge

## Community Services Committee – Fees and Charges Review

TRADE REFUSE – TRREF	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>Commercial Waste (Sacks and Stickers)</b>	Pack of 50 Sacks or Stickers for Trade waste	TRREF/8410z	Non Vatable	01 April 2012	53.65	31,110	55.00	31,890	2.52%
<b>Commercial Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</b>	Annual charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	111.28	510	113.88	520	2.34%
	Annual charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	192.40	6,710	197.08	6,870	2.43%
	Annual charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	286.52	22,230	293.80	22,790	2.54%
	Annual charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	526.24	3,420	539.24	3,500	2.47%
	Annual charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	679.12	34,130	696.28	34,990	2.53%
	Weekly charge for 140 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	2.14	220	2.19	230	2.34%
	Weekly charge for 240 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	3.70	320	3.79	330	2.43%
	Weekly charge for 360 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	5.51	4,090	5.65	4,190	2.54%
	Weekly charge for 660 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	10.12	230	10.37	240	2.47%
	Weekly charge for 1100 litre wheeled bin	TRREF/8411z	Non Vatable	01 April 2012	13.06	3,700	13.39	3,790	2.53%

## Community Services Committee – Fees and Charges Review

TRADE REFUSE – TRREF	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<i>Charitable Enterprises Waste (Bins) - Charges based on one bin collected once a week. The full charge will be payable for each additional bin and for each additional collection per week.</i>	Annual charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	75.40	90	77.48	90	2.76%
	Annual charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	130.52	120	133.64	120	2.39%
	Annual charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	168.48	1,580	172.64	1,620	2.47%
	Annual charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	310.44	550	318.24	560	2.51%
	Annual charge for 820 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	346.84	960	355.68	980	2.55%
	Annual charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	512.20	13,630	525.20	13,980	2.54%
	Weekly charge for 140 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	1.45	0	1.49	0	2.76%
	Weekly charge for 240 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	2.51	410	2.57	420	2.39%
	Weekly charge for 360 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	3.24	310	3.32	320	2.47%
	Weekly charge for 660 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	5.97	0	6.12	0	2.51%
	Weekly charge for 820 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	6.67	0	6.84	0	2.55%
Weekly charge for 1100 litre wheeled bin	TRREF/8595z	Non Vatable	01 April 2012	9.85	630	10.10	650	2.54%	
<i>Charitable Enterprises Waste (Sacks and Stickers)</i>	Pack of 50 Sacks or Stickers for Trade waste	TRREF/8550z	Non Vatable	01 April 2012	41.00	22,550	42.05	23,130	2.56%



## Community Services Committee – Fees and Charges Review

PRIVATE DRAINS – DRAIN		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Private Drain Clearance</b>	Standard Charge	DRAIN/8612n	VAT Inclusive	01 April 2012	55.00	700	56.40	720	2.55%
	Normal Working Hours - per half hour	DRAIN/8613n	VAT Inclusive	01 April 2012	35.00	660	35.90	680	2.57%
	Outside Normal Working Hours	DRAIN/8613n	VAT Inclusive	01 April 2012	52.50	0	53.80	0	2.48%
	Bank Holidays	DRAIN/8613n	VAT Inclusive	01 April 2012	70.00	0	71.80	0	2.57%
	Materials	DRAIN/8613n	VAT Inclusive	01 April 2012	At Cost	At Cost	At Cost	At Cost	At Cost

REFUSE COLLECTION - RCOLL		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>Removal of Household Bulky Waste</b> <i>- Restrictions do apply. Please check the Council's website or call 01200 425111 for details of what can be collected.</i>	Collection of up to 4 items - restrictions apply	RCOLL/8547u	Non Vatable	01 April 2012	12.00 (each additional item over 4 - plus £5.00)	18,950	12.30 (each additional item over 4 - plus £3.10)	19,430	2.50%
	Collection of larger items such as bath, rubble, boilers (restrictions apply and subject to assessment) - charge is PER HOUR	RCOLL/8547u	Non Vatable	01 April 2012	41.45		42.50		2.53%
<b>Removal of Commercial Bulky Waste</b>	Charge per hour, subject to assessment	RCOLL/8546z	Non Vatable	01 April 2012	42.05	1,710	43.10	1,750	2.50%
<b>Provision of Domestic Wheeled Bins</b>	Administration and Delivery Charge per bin	RPBIN/8297n	VAT Inclusive	01 April 2012	36.90	6,370	37.80	6,530	2.44%

## Community Services Committee – Fees and Charges Review

CAR PARKING		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
<b>SHORT STAY CAR PARKS</b>									
<b><i>Railway View (08.00 to 18.00 Mon to Sat)</i></b>	Up to 1 hour	CHUCP/8420n	VAT Inclusive	01 April 2008	0.50	21,920	0.60	26,300	20.00%
	Up to 2 hours	CHUCP/8420n	VAT Inclusive	01 April 2008	1.00	31,780	1.10	34,960	10.00%
	Up to 3 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	2.30	17,490	2.40	18,250	4.35%
	Up to 10 hours	CHUCP/8420n	VAT Inclusive	01 April 2012	7.60	1,250	7.80	1,280	2.63%
<b><i>Lowergate (08.00 to 18.00 Mon to Sat)</i></b>	Up to 1 hour	LOWCP/8420n	VAT Inclusive	01 April 2008	0.50	11,050	0.60	13,260	20.00%
	Up to 2 hours	LOWCP/8420n	VAT Inclusive	01 April 2008	1.00	21,780	1.10	23,960	10.00%
	Up to 3 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	2.30	13,580	2.40	14,170	4.35%
	Up to 10 hours	LOWCP/8420n	VAT Inclusive	01 April 2012	7.60	860	7.80	880	2.63%
<b><i>Market (08.00 to 18.00 Mon to Sat)</i></b>	Up to 1 hour	AUMCP/8420n	VAT Inclusive	01 April 2008	0.50	6,950	0.60	8,340	20.00%
	Up to 2 hours	AUMCP/8420n	VAT Inclusive	01 April 2008	1.00	14,040	1.10	15,440	10.00%
	Up to 3 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	2.30	8,940	2.40	9,330	4.35%
	Up to 10 hours	AUMCP/8420n	VAT Inclusive	01 April 2012	7.60	790	7.80	810	2.63%
<b><i>Edisford (08.00 to 18.00 Mon to Sun)</i></b>	Up to 30 mins	EDFCP/8420n	VAT Inclusive	01 April 2008	0.10	1,300	0.10	1,330	2.50%
	Up to 1 hour	EDFCP/8420n	VAT Inclusive	01 April 2012	0.50	9,860	0.60	11,830	20.00%
	Up to 2 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	0.90	29,260	1.00	32,510	11.11%

## Community Services Committee – Fees and Charges Review

CAR PARKING		Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %
Edisford (08.00 to 18.00 Mon to Sun)	Up to 3 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	1.80	8,210	1.90	8,670	5.56%
	Up to 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	2.50	4,980	2.60	5,180	4.00%
	Over 5 hours	EDFCP/8420n	VAT Inclusive	01 April 2012	3.30	1,390	3.40	1,430	3.03%
Barclay Road, Longridge (08.00 to 18.00 Mon to Sat)	Up to 1 hour	BARCP/8420n	VAT Inclusive	01 April 2008	0.40	1,000	0.50	1,250	25.00%
	Up to 2 hours	BARCP/8420n	VAT Inclusive	01 April 2008	0.80	770	0.90	870	12.50%
	Up to 3 hours	BARCP/8420n	VAT Inclusive	01 April 2012	1.70	300	1.80	320	5.88%
	Up to 10 hours	BARCP/8420n	VAT Inclusive	01 April 2012	7.10	60	7.30	60	2.82%
<b>LONG STAY CAR PARKS</b>									
Chester Avenue (08.00 to 18.00 Mon to Sat)	Up to 4 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	1.20	17,690	1.30	19,160	8.33%
	Up to 10 hours	CHSCP/8420n	VAT Inclusive	01 April 2012	2.30	9,690	2.40	10,110	4.35%
Holden Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	1.10	2,590	1.20	2,830	9.09%
	Up to 10 hours	HOLCP/8420n	VAT Inclusive	01 April 2012	2.10	1,110	2.20	1,160	4.76%
North Street (08.00 to 18.00 Mon to Sat)	Up to 4 hours	NORCP/8420n	VAT Inclusive	01 April 2012	1.10	3,290	1.20	3,590	9.09%
	Up to 10 hours	NORCP/8420n	VAT Inclusive	01 April 2012	2.10	600	2.20	630	4.76%
Whalley Road (08.00 to 18.00 Mon to Sat)	Up to 4 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	1.10	3,930	1.20	4,290	9.09%
	Up to 10 hours	WHLCP/8420n	VAT Inclusive	01 April 2012	2.10	1,850	2.20	1,940	4.76%

## Community Services Committee – Fees and Charges Review

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<b>Mitchell Street (08.00 to 18.00 Mon to Sat)</b>	Up to 4 hours	MITCP/8420n	VAT Inclusive	01 April 2012	1.10	990	1.20	1,080	9.09%
	Up to 10 hours	MITCP/8420n	VAT Inclusive	01 April 2012	2.10	90	2.20	90	4.76%
<b>Peel Street (08.00 to 18.00 Mon to Sat)</b>	Up to 1 hour	PESCP/8420n	VAT Inclusive	01 April 2012	0.60	130	0.70	150	16.67%
	Up to 4 hours	PESCP/8420n	VAT Inclusive	01 April 2012	1.10	920	1.20	1,000	9.09%
	Up to 10 hours	PESCP/8420n	VAT Inclusive	01 April 2012	2.10	410	2.20	430	4.76%
<b>Mardale Road, Longridge (08.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.00	460	1.10	510	10.00%
	Up to 10 hours	MARCP/8420n	VAT Inclusive	01 April 2012	1.80	0	1.90	0	5.56%
<b>Sabden (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	SABCP/8420n	VAT Inclusive	01 April 2012	0.60	200	0.70	230	16.67%
	Up to 4 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.00	700	1.10	770	10.00%
	Up to 8 hours	SABCP/8420n	VAT Inclusive	01 April 2012	1.80	380	1.90	400	5.56%
<b>Chipping (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	CHPCP/8420n	VAT Inclusive	01 April 2012	0.60	1,000	0.70	1,170	16.67%
	Up to 4 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.00	3,500	1.10	3,850	10.00%
	Up to 8 hours	CHPCP/8420n	VAT Inclusive	01 April 2012	1.80	2,050	1.90	2,160	5.56%
<b>Ribchester (09.00 to 17.00 Mon to Sun)</b>	Up to 1 hour	RIBCP/8420n	VAT Inclusive	01 April 2012	0.60	2,900	0.70	3,380	16.67%
	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	1.00	9,150	1.10	10,070	10.00%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	1.80	1,370	1.90	1,450	5.56%

## Community Services Committee – Fees and Charges Review

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<b>Ribchester - Coaches (09.00 to 17.00 Mon to Sun)</b>	Up to 4 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	5.00	200	5.20	210	4.00%
	Up to 8 hours	RIBCP/8420n	VAT Inclusive	01 April 2012	9.00	20	9.30	20	3.33%
<b>Slaidburn (07.00 to 18.00 Mon to Sun)</b>	Up to 1 hour	SLDCP/8420n	VAT Inclusive	01 April 2012	0.60	1,720	0.70	2,010	16.67%
	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	1.00	3,290	1.10	3,620	10.00%
	Up to 8 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	1.80	2,280	1.90	2,410	5.56%
<b>Slaidburn - Coaches (07.00 to 18.00 Mon to Sun)</b>	Up to 4 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	5.00	40	5.20	40	4.00%
	Up to 11 hours	SLDCP/8420n	VAT Inclusive	01 April 2012	9.00	60	9.30	60	3.33%
<b>PENALTY CHARGE NOTICE Set by Department of Transport</b>	Standard Charge	CPADM/8603z	Non Vatable	01 April 2008	70.00	590	70.00	590	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	01 April 2008	35.00	1,250	35.00	1,250	0.00%
	Charge depending on contravention	CPADM/8603z	Non Vatable	01 April 2008	50.00	7,260	50.00	7,260	0.00%
	If paid within 14 Days – Reduced to:	CPADM/8603z	Non Vatable	01 April 2008	25.00	22,900	25.00	22,900	0.00%
<b>LONG STAY PERMITS</b>									
<b>Long Stay Permits</b>	Long Stay Permit Per Annum	CPADM/8422n	VAT Inclusive	01 April 2012	65.00	17,010	68.30	17,870	5.08%
	Staff Permit (Council Offices) Per Annum	CPADM/8421n	VAT Inclusive	01 April 2012	171.00	7,500	175.30	7,690	2.51%
	Staff Permit (Salthill Depot) Per Annum	CPADM/8421n	VAT Inclusive	01 April 2012	94.80	730	97.20	750	2.53%

## Community Services Committee – Fees and Charges Review

CAR PARKING	Ledger Code	VAT	Date of Last Change	Current Charge 2012/13 £	Budgeted Income Net of VAT for 2012/13 £	Proposed Charges for 2013/14 £	Indication of Potential Income Net of VAT for 2013/14 £	Percentage Increase in Charge %	
<b>FAIRS (AMUSEMENTS) - ON CAR PARK SITES</b>									
<i>Fairs (Amusements)</i>	Site Fee - Standard Charge	EDFCP/8805I	Non Vatable	01 April 2012	335.00	0	343.40	0	2.51%
	Plus Fee per Day Open	EDFCP/8805I	Non Vatable	01 April 2012	127.00	0	130.20	0	2.52%
	Refundable Deposits (as determined)	EDFCP/8627z	Non Vatable	01 April 2012	200.00	0	205.00	0	2.50%