

RIBBLE VALLEY BOROUGH COUNCIL REPORT TO COMMUNITY SERVICES COMMITTEE

Agenda Item No.

meeting date: 19 JULY 2011
title: ROEFIELD ANNUAL REPORT
submitted by: DIRECTOR OF COMMUNITY SERVICES
principal author: CHRIS HUGHES

1 PURPOSE

1.1 To present Roefield's annual report.

1.2 Relevance to the Council's ambitions and priorities

- Council Ambitions – this report contributes to making peoples lives safer and healthier.

2 BACKGROUND

2.1 Under the new service level agreement (enclosed), which was developed as part of the Council's support for the recent Roefield development, there is a requirement for Roefield to present an annual report to Committee detailing annual performance and future plans.

2. More specifically, it sets performance targets against a series of target groups, which were part of the conditions of a grant obtained from Sport England. The other element concerns concessionary pricing.

3 CURRENT SITUATION

3.1 The enclosed report concerns the period from June 2010 from when the construction period began. As a result the centre has only been fully operational since March this year and so does not contain any information about the performance targets.

3.2 The Council is represented on the Roefield Management Board by the Chair and Vice Chair of this Committee and so receives regular information, although this tends to be financial and not presented in the format contained in the service level agreement.

4 CONCLUSIONS

4.1 Although the enclosed report has little detail, there has not been a full year's trading. We would therefore expect a much more detailed analysis in May next year.

5 RECOMMENDED THAT COMMITTEE

5.1 Note the contents of the report.

DIRECTOR OF COMMUNITY SERVICES

BACKGROUND PAPERS

1 Annual Report

2 Service Level Agreement.

For further information please ask for Chris Hughes, extension 4479.