

RIBBLE VALLEY BOROUGH COUNCIL
REPORT TO POLICY AND FINANCE COMMITTEE

meeting date: 29th March 2011
title: SUMMARY REPORT ON THE USE OF FUNDING FROM NORTH
WEST IMPROVEMENT AND EFFICIENCY PARTNERSHIP
submitted by: JOHN C HEAP - DIRECTOR OF COMMUNITY SERVICES
principle author: TIM LYNAS – PRINCIPAL SURVEYOR

1 PURPOSE

To make the members aware of the funding received for energy efficiency equipment and how this has been invested.

Relevance to the Council's ambitions and priorities:

- Council Ambitions - To help make peoples lived Safer and Healthier.
- Community Objectives - Social, economic and cultural well-being.
- Corporate Priorities - To protect and enhance the existing environmental quality of our area.
- Other Considerations - Ribble Valley Borough Council is committed to local sporting and leisure facilities.

2 BACKGROUND

- 2.1 Ribble Valley Borough Council proposed a meeting of the energy managers across Pennine Lancashire in early 2010, with a view to a collective bid for funding for energy efficiency improvements.
- 2.2 Following this a collective presentation was made to the North West Improvement and Efficiency Partnership (NWIEP). The bid was successfully with £20,00.00 of funding being secured.
- 2.3 Following this the surveying section undertook an energy efficiency review and prioritised potential work. This assessment highlighted the Ribblesdale Swimming Pool, and the adjacent Football Changing Room Building as areas where improvements could be made.
- 2.4 As the estimated cost of this work exceeded the £20,000 funding limit, an additional bid request was put forward to NWIEP. Following this a further £3,280.95 of funding was obtained.

3 PROPOSAL

That the committee notes that the following equipment has been installed:

- Twenty seven LED, dimmable, light fittings for the Edisford Changing Room Building. Value: £6,773.42.
- Twenty five high efficiency light fittings for Ribblesdale Pool. Value: £5,013.55.
- A boiler control link (TREND) between Ribblesdale Pool and Edisford Changing Room Building. Value: £6,129.00.
- A soft start to the air handling units at Ribblesdale Pool. Value: £5,365.00.

4 RISK ASSESMENT

- Resources – none.
- Technical, Environmental and Legal – none.
- Political – none.
- Reputation – none.

5 RECOMMEND THAT COMMITTEE

Notes the progress made in securing funding, placing orders and installing this equipment.

John C Heap

DIRECTOR OF COMMUNITY SERVICES

For further information please contact Tim Lynas 01200 413212