

**RIBBLE VALLEY BOROUGH COUNCIL**  
**REPORT TO HEALTH & HOUSING COMMITTEE**

INFORMATION

Agenda Item No 15

meeting date: 16 SEPTEMBER 2010  
title: CAPITAL MONITORING 2010/11  
submitted by: DIRECTOR OF RESOURCES  
principal author: NEIL SANDIFORD

**1 PURPOSE**

- 1.1 To inform members of the progress to date with the capital programme for this Committee for the first four months of the current financial year.

**2 BACKGROUND**

- 2.1 Following recommendations by a special by a special meeting of Policy and Finance Committee on 9 February, full Council approved the capital programme on 2 March 2010.
- 2.2 For 2010/11 there were 5 schemes originally approved for this Committee totalling £395,000.

**3 SCHEMES**

- 3.1 The programme for the year consists of scheme slippage from 2009/10 and new schemes approved as part of the Council's 5 year capital programme.
- 3.2 As members will see there is a substantial amount of slippage in respect of this Committee. However, this is all in respect of grant payments, which would largely have been committed at the year end, but with grant schemes not in a position where payment could be made.
- 3.3 Annex 1 shows the full programme by scheme along with the budget and expenditure to date.
- 3.4 Responsible officers have been asked to update the capital evaluation sheets to give an indication of progress with their schemes. These are attached at Annex 2.

**4 CONCLUSION**

- 4.1 A number of the grant schemes have been in demand resulting in much of the funds for the current financial year having been committed already and plans have been developed to commit the energy efficiency budgets.

NEIL SANDIFORD  
TECHNICAL ACCOUNTANT

HH11-10/NS/AC  
6 September 2010

## Annex 1

Cost Centre	Schemes	Budget Analysis				Expenditure Analysis
		Original Estimate 2010/11 £	Slippage £	Additional Approvals £	Total Approved Budget £	Actual and Commitments to date £
CMEXT	Clitheroe cemetery extension	80,500			80,500	1,909
DISCP	Disabled facilities grants	180,000	85,360		265,360	5,000
EEGRT	Energy efficiency grants		6,210		6,210	0
EQUIT	Equity release	30,000	10,820		40,820	19,475
LANGR	Landlord/tenant grants	100,000	31,240		131,240	420
REPPF	Repossession prevention fund		18,260		18,260	1,000
RESGT	Renewable energy source grants	5,000	12,210		17,210	0
TENPR	Tenancy protection scheme		5,000		5,000	0
	<b>Total Health and Housing Committee</b>	<b>395,000</b>	<b>169,100</b>	<b>0</b>	<b>564,600</b>	<b>27,804</b>

**RIBBLE VALLEY BOROUGH COUNCIL**  
**Capital Project Evaluation Statement - Capital Programme 2010/11**

Cost centre	CMEXT
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<b>Scheme Title</b>	<b>PURCHASE OF ADDITIONAL LAND AT CLITHEROE CEMETERY</b>	
<b>Officer Responsible</b>	<b>JAMES RUSSELL</b>	
<b>Brief Description of Scheme</b>	Purchase of 9+ acres of adjacent land to extend Clitheroe Cemetery. To provide adequate capacity for the foreseeable future	
<b>Link to Council Ambitions and Priorities</b>	To protect and enhance the existing environmental quality of our area	
<b>Statutory or Legal Obligations</b>	None	
<b>Performance Management</b>	None	
<b>Efficiency and Value for Money</b>	Layout to be used will incorporate industry best practice and seek to minimise maintenance costs	
<b>Consultation</b>	Users to be consulted re revised cemetery regulations and control of grave decoration	
<b>Key Dates</b>	<b>Start date</b>	April 2010
	<b>Anticipated Completion Date:</b>	Within one month
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
		Acquisition of land
<b>Useful Economic Life</b>	In excess of 50 years	
<b>Environmental Impact</b>	Every effort is made to be environmentally sensitive. Recycling and improving wildlife habitats are implemented where possible	
<b>Additional Information</b>	Clitheroe Cemetery is a popular and well used service with international acclaim	
<b>Risk Assessment</b>	<p><b>Political:</b> current cemetery site nearing capacity and only multi faith facility within the borough. Also the only facility offering a range of burial options.</p> <p><b>Economic:</b> none identified</p> <p><b>Sociological:</b> none identified</p> <p><b>Technological:</b> none identified</p> <p><b>Legal:</b> none identified</p> <p><b>Environmental:</b> good environmental practices adopted where possible.</p>	

Cost Centre	<b>CMEXT</b>
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<b>Financial Summary</b>	<b>Approved Budget for Current Year:</b>	<b>£80,500</b>
	<b>Expected Total Cost of Scheme:</b>	£80,500
	<b>Revenue Implications:</b>	To be assessed
	<b>Approved by Committee:</b>	Full Council
	<b>Date Approved:</b>	2 March 2010
	<b>Minute Reference:</b>	

<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Cost of Land:</b>	80,500	80,500
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other:</b>		
	<b>TOTAL:</b>	<b>80,500</b>	<b>80,500</b>

<b>MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)</b>
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March 2010	Legal section have written to the solicitor acting for the landowner asking for draft documents and evidence of title.
August 2010	Final requisitions are with the vendors solicitors. Completion is anticipated in September 2010.

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<b>Cost Centre</b>	<b>DISCP</b>
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<b>Scheme Title</b>	<b>DISABLED FACILITIES GRANTS</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	The scheme provides adaptations to homes to enable occupants to remain in their home. Adaptations are delivered in response to recommendations from the occupational therapist and are means tested for adults. The maximum grant is £30,000	
<b>Link to Council Ambitions and Priorities</b>	To match the supply of homes in our area with the identified housing needs	
<b>Statutory or Legal Obligations</b>	Delivery of disabled facilities grants is a mandatory responsibility of the council. The council has a statutory responsibility to provide grant aid	
<b>Performance Management</b>	No wait service for householders in need of adaptation	
<b>Efficiency and Value for Money</b>	The cost of providing some form of supported accommodation would be far greater	
<b>Consultation</b>	All service users are assessed as to whether they are happy with the service provided. The scheme is delivered working in close partnership with the occupational therapist department who sign off each grant.	
<b>Key Dates</b>	<b>Start Date:</b>	Grants are awarded throughout the year
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
		Improvement work
<b>Useful Economic Life</b>	Not applicable	
<b>Environmental Impact</b>	All equipment is recycled when it is no longer required	
<b>Additional Information</b>	The scheme has always been successfully delivered in the borough with no waiting list so recommendations are responded to immediately. Although the scheme is delivered total through grant a waiting list may develop as the budget has been reduced. Therefore with reduced external resources there may be a future need for a capital contribution.	
<b>Risk Assessment</b>	<p><b>Political:</b> enabling homeowners to remain in their own home is accepted as the preferred housing solution</p> <p><b>Economic:</b> the provision of supported living would be far more expensive and would not meet everyone's needs</p> <p><b>Sociological:</b> Ribble Valley's elderly population is to continue to increase which will put further pressure on the service</p> <p><b>Technological:</b> new equipment is constantly being developed to improve the options available to applicants</p> <p><b>Legal:</b> the council has a mandatory responsibility to provide Disabled facilities grants</p> <p><b>Environmental:</b> none identified</p>	

<b>Cost Centre</b>	<b>DISCP</b>
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<b>Financial Summary</b>	<b>Slippage from 2009/10:</b>	£85,360
	<b>Approved Budget for Current Year:</b>	£180,000
	<b>Total Approved Budget for 2010/11:</b>	<b>£265,360</b>
	<b>Revenue Implications:</b>	None identified
	<b>Approved by Committee:</b>	Full Council
	<b>Date Approved:</b>	2 March 2010
	<b>Minute Reference:</b>	

<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Cost of Land:</b>		
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	265,360	265,360
	<b>TOTAL:</b>	<b>265,360</b>	<b>265,360</b>

**MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)**

March 2010	This is a mandatory scheme which is grant aided. There are a number of schemes in the programme in progress that will be sufficient use this resource.
August 2010	Schemes to the value of £90,000 have been committed. Other applications are being worked up and should commit the remainder of this budget during the financial year.

**RIBBLE VALLEY BOROUGH COUNCIL**  
**Capital Project Evaluation Statement – Capital Programme 2010/11**

<b>Cost Centre</b>	<b>EEGRT</b>
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<b>Scheme Title</b>	<b>ENERGY EFFICIENCY GRANTS</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	Energy efficiency grants to offer free loft insulation and cavity wall insulation for over 60s or households on income related benefits in properties Council Tax bands A-D (for households who cannot access a warm front scheme)	
<b>Link to Council Ambitions and Priorities</b>	To match the supply of homes in our area with the identified housing needs	
<b>Statutory or Legal Obligations</b>		
<b>Performance Management</b>	NI 187 to reduce number of households with a SAP rating of 35	
<b>Efficiency and Value for Money</b>	Grant only available where warm front cannot be accessed	
<b>Consultation</b>	Housing Forum March 2009 agreed	
<b>Key Dates</b>	<b>Start Date:</b>	April 2010
	<b>Anticipated Completion Date:</b>	March 2011
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
<b>Useful Economic Life</b>		
<b>Environmental Impact</b>	Reduce amount of energy wasted, improve energy efficiency	
<b>Additional Information</b>		
<b>Risk Assessment</b>	<b>Political:</b> None <b>Economic:</b> Save fuel costs for homeowners <b>Sociological:</b> None <b>Technological:</b> None <b>Legal:</b> None <b>Environmental:</b> Reduce CO2 emissions	

Cost Centre	EEGRT
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<b>Financial Summary</b>	<b>Approved Budget for Current Year:</b>	0	
	<b>Slippage from 2009/10:</b>	£6,210	
	<b>Total Approved Budget for 2010/11:</b>	<b>£6,210</b>	
	<b>Revenue Implications:</b>	None	
	<b>Approved by Committee:</b>	Health and Housing	
	<b>Date Approved:</b>	28 May 09	
	<b>Minute Reference:</b>		
<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Cost of Land:</b>		
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	6,210	6,210
	<b>TOTAL:</b>	<b>6,210</b>	<b>6,210</b>
<b>MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)</b>			
June 2009	Leaflets developed to raise awareness of this grant alongside the renewable energy grant. No grants approved to date. To undertake marketing of grant in September when affordable warmth becomes more of an issue.		
October 2009	Marketing of this grant began September 2009, expenditure to date show but recently response to media coverage suggests up take to improve significantly		
August 2010	A programme of grant aid for wall and loft insulation is being developed for implementation in the Autumn.		



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<b>Cost Centre</b>	<b>EQUIT</b>
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<b>Scheme Title</b>	<b>EQUITY RELEASE</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	Provided to households to enable renovation work to renovate property to decent homes standard. This is registered as a land charge against the property and is repaid on the sale or change of ownership.	
<b>Link to Council Ambitions and Priorities</b>	To match the supply of homes in our area with identified housing needs	
<b>Statutory or Legal Obligations</b>	Meeting decent homes standards in private stock.	
<b>Performance Management</b>	All applicants to the scheme are Ribble Valley residents or first time buyers with a local connection.	
<b>Efficiency and Value for Money</b>	The scheme encourages use of existing housing stock and makes properties that require renovation affordable. The loan is repaid and recycled should the property be sold.	
<b>Consultation</b>	Health and Housing were consulted prior to establishing the scheme.	
<b>Key Dates</b>	<b>Start Date:</b>	Grants awarded throughout the year
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
<b>Useful Economic Life</b>	The property will be refurbished and the money returned on sale of the property	
<b>Environmental Impact</b>	Energy efficiency measures are included in the renovation	
<b>Additional Information</b>	The scheme has run successfully and a waiting list developed. This years bid is a 50% reduction on the schemes allocation last year	
<b>Risk Assessment</b>	<p><b>Political:</b> the scheme is a form of assistance into affordable housing</p> <p><b>Economic:</b> the scheme ensures properties are renovated but the funding is recycled on sale</p> <p><b>Sociological:</b> house buyers are accepting new forms of tenure and looking for alternative ways into home ownership</p> <p><b>Technological:</b> none identified</p> <p><b>Legal:</b> none identified</p> <p><b>Environmental:</b> using existing stock rather than relying on new build to deliver affordable housing</p>	

<b>Cost Centre</b>	<b>EQUIT</b>
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<b>Financial Summary</b>	<b>Slippage from 2009/10:</b>	£10,820
	<b>Approved Budget for Current Year:</b>	£30,000
	<b>Total Approved Budget for 2010/11:</b>	<b>£40,820</b>
	<b>Revenue Implications:</b>	None identified
	<b>Approved by Committee:</b>	Full Council
	<b>Date Approved:</b>	2 March 2010
	<b>Minute Reference:</b>	

<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	40,820	40,820
	<b>TOTAL:</b>	<b>40,820</b>	<b>40,820</b>

**MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)**

March 2010	There are sufficient applications to utilise this budget this year and a waiting list for future year's resources.
August 2010	Two approved schemes will commit this budget.

**RIBBLE VALLEY BOROUGH COUNCIL**  
**Capital Project Evaluation Statement - Capital Programme 2010/11**

Cost Centre	<b>LANGR</b>
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<b>Scheme Title</b>	<b>LANDLORD/TENANT GRANTS</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	Match funding grant aid for private sector landlords with the condition that the property meets decent homes standard, the Council have 100% nomination rights and rent level is set at Local Housing Allowance. The grant is used as an incentive to tackle homes and poor quality stock.	
<b>Link to Council Ambitions and Priorities</b>	To match the supply of homes in our area with the identified housing needs	
<b>Statutory or Legal Obligations</b>	The scheme contributes towards achieving NI 155 – number of affordable homes delivered	
<b>Performance Management</b>	Indicators affected are: length of stay in hostels; numbers of households in temporary accommodation; NI 155 number of affordable units developed. All units are allocated to Ribble Valley residents and where rural units are developed a local connection.	
<b>Efficiency and Value for Money</b>	Households in council owned temporary accommodation is at a cost to the authority	
<b>Consultation</b>	The scheme has been appraised at the landlord's forum. Tenants accessing the property are also consulted.	
<b>Key Dates</b>	<b>Start Date:</b>	Grants are awarded throughout the year.
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
		Renovation
<b>Useful Economic Life</b>	The nomination rights and rent control is for 5 years although where a tenant is settled or the scheme has run with no problems the landlord often continues to accept nominations	
<b>Environmental Impact</b>	All properties that receive a grant are insulated and energy performance certificate undertaken	
<b>Additional Information</b>	The scheme has operated successfully for over 10 years and delivers 8 – 10 affordable units per year. This year 7 of the units were previously empty. The initiative is key to homeless prevention and delivery of the housing needs service. The scheme is funded through the Regional Housing Pot – predicted allocation is a significant reduction from the 2009/10 allocation of £183,000	
<b>Risk Assessment</b>	<p><b>Political:</b> all local authorities are under pressure to achieve a 50% reduction in the use of temporary accommodation</p> <p><b>Economic:</b> current economic climate means landlords are unlikely to make any investment in their properties unless there is some incentive</p> <p><b>Sociological:</b> rented accommodation is becoming an accepted housing option as accessing the housing market becomes more difficult</p> <p><b>Technological:</b> none identified</p> <p><b>Legal:</b> none identified</p> <p><b>Environmental:</b> improved insulation reduces energy waste</p>	

Cost Centre	<b>LANGR</b>
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<b>Financial Summary</b>	<b>Slippage from 2009/10:</b>	£31,240
	<b>Approved Budget for Current Year:</b>	£100,000
	<b>Total Approved Budget for 2010/11:</b>	<b>£131,240</b>
	<b>Revenue Implications:</b>	None identified
	<b>Approved by Committee:</b>	Full Council
	<b>Date Approved:</b>	2 March 2010
	<b>Minute Reference:</b>	

<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	131,240	131,240
	<b>TOTAL:</b>	<b>131,240</b>	<b>131,240</b>

**MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)**

March 2010	There are sufficient applications for this scheme for the budget to be fully utilised. There is a waiting list of applicants for future years resources.
August 2010	Four schemes at a total cost of £95,000 have been committed. Other applications should absorb the remaining budget this financial year.

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Cost Centre	<b>REPPF</b>
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<b>Scheme Title</b>	<b>REPOSSESSION PREVENTION FUND</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	Financial assistance through small loans to assist with mortgage/rent arrears in order to prevent repossession and allow the household to remain in their own home.	
<b>Link to Council Ambitions and Priorities</b>	To provide efficient and effective services	
<b>Statutory or Legal Obligations</b>	Homelessness prevention	
<b>Performance Management</b>	To reduce the number of households presenting as homeless	
<b>Efficiency and Value for Money</b>	Another tool to be used in housing option advice.	
<b>Consultation</b>		
<b>Key Dates</b>	<b>Start Date:</b>	July 2009
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
<b>Useful Economic Life</b>		
<b>Environmental Impact</b>	None	
<b>Additional Information</b>	-	
<b>Risk Assessment</b>	<b>Political:</b> <b>Economic:</b> None Identified <b>Sociological:</b> <b>Technological:</b> none identified <b>Legal:</b> None Identified <b>Environmental:</b> None Identified	

Cost Centre	REPPF
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<b>Financial Summary</b>	<b>Approved Budget for Current Year:</b>	0	
	<b>Slippage from 2009/10:</b>	£18,260	
	<b>Total Approved Budget for 2010/11:</b>	<b>£18,260</b>	
	<b>Revenue Implications:</b>	No additional	
	<b>Approved by Committee:</b>	Council	
	<b>Date Approved:</b>	2 March 2010	
	<b>Minute Reference:</b>		
<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Cost of Land:</b>		
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	18,260	18,260
	<b>TOTAL:</b>	<b>18,260</b>	<b>18,260</b>
<b>MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)</b>			
August 2010	A number of households have been identified as being eligible to access the scheme. Use of the scheme is as a last resort when all other options have been exhausted.		

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<b>Cost Centre</b>	<b>RESGT</b>
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<b>Scheme Title</b>	<b>RENEWABLE ENERGY SOURCE GRANTS</b>	
<b>Officer Responsible</b>	<b>RACHAEL STOTT</b>	
<b>Brief Description of Scheme</b>	Grants towards the installation of renewable energy sources in properties at council tax band A to F. the maximum grant awarded per property is £1,500 and is not means tested	
<b>Link to Council Ambitions and Priorities</b>	To protect and enhance the existing environmental quality of the area	
<b>Statutory or Legal Obligations</b>	NI 187 to reduce the number of households with a SAP rating of 35	
<b>Performance Management</b>	LPIHS7 carbon savings achieved through the introduction of renewable energy. In the long term energy bill saving for the householder	
<b>Efficiency and Value for Money</b>	Not applicable	
<b>Consultation</b>	Health and Housing committee were consulted on the eligible criteria for the scheme	
<b>Key Dates</b>	<b>Start Date:</b>	Grants awarded throughout the year
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
		Improvement works
<b>Useful Economic Life</b>	Not applicable	
<b>Environmental Impact</b>	Reduce carbon emissions	
<b>Additional Information</b>	The proposal is a reduction to the 2009/10 allocation.	
<b>Risk Assessment</b>	<p><b>Political:</b> the council has to demonstrate efforts to reduce CO2 emissions</p> <p><b>Economic:</b> the costs of fossil fuels will increase</p> <p><b>Sociological:</b> society is becoming increasingly aware of the need to consider renewable forms of energy</p> <p><b>Technological:</b> improvements to technology mean the options available in terms of renewable sources are increasing</p> <p><b>Legal:</b> none identified</p> <p><b>Environmental:</b> continued pressure to reduce CO2 emissions</p>	

Cost Centre	<b>RESGT</b>
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<b>Financial Summary</b>	<b>Slippage from 2009/10:</b>	£12,210	
	<b>Approved Budget for Current Year:</b>	£5,000	
	<b>Total Approved Budget for 2010/11:</b>	<b>£17,210</b>	
	<b>Revenue Implications:</b>	None identified	
	<b>Approved by Committee:</b>	Full Council	
	<b>Date Approved:</b>	2 March 2010	
	<b>Minute Reference:</b>		
<b>Expenditure Analysis</b>		<b>Expected Expenditure 2010/11 £</b>	<b>Total Cost of Scheme £</b>
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	17,210	17,210
	<b>TOTAL:</b>	<b>17,210</b>	<b>17,210</b>
<b>MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)</b>			
March 2010	A programme of works is under development to utilise this resource.		
August 2010	As a result of new incentives to buy electricity produced by individuals, there has been an upsurge in interest (5 Grants already awarded and awaiting completion of work). The money provided will only be at most 15% of the cost and in many cases just 10%. There are already partnerships established by the officer responsible for this scheme with Energy Saving Trust, Lancashire based providers and EAGA all on a none contributory basis. These organisations have good marketing systems and outworking networks, ensuring the small amount of money available is only used for grants.		



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<b>Scheme Title</b>	<b>TENANCY PROTECTION SCHEME</b>	
<b>Officer Responsible</b>	<b>RACHEL STOTT</b>	
<b>Brief Description of Scheme</b>	The scheme is provided for adults that cannot afford the bond/deposit needed for private rented properties.	
<b>Link to Council Ambitions and Priorities</b>	To match the supply of homes in our area with the identified housing needs	
<b>Statutory or Legal Obligations</b>	Homeless prevention tool.	
<b>Performance Management</b>		
<b>Efficiency and Value for Money</b>	Reduce the number of homeless applications and numbers in temporary accommodation.	
<b>Consultation</b>	Health & Housing Committee	
<b>Key Dates</b>	<b>Start Date:</b>	
	<b>Anticipated Completion Date:</b>	Ongoing
	<b>Any Other Key Dates</b>	<b>Description of Work</b>
<b>Useful Economic Life</b>	-	
<b>Environmental Impact</b>		
<b>Additional Information</b>		
<b>Risk Assessment</b>	<b>Political:</b> <b>Economic:</b> <b>Sociological:</b> None Identified <b>Technological:</b> None identified <b>Legal:</b> None Identified <b>Environmental:</b> None Identified	
	<b>Cost Centre</b>	<b>TENPR</b>

Cost Centre	<b>TENPR</b>
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	<b>Slippage from 2009/10:</b>	£5,000
	<b>Total Approved Budget for 2010/11:</b>	<b>£5,000</b>
	<b>Revenue Implications:</b>	No additional
	<b>Approved by Committee:</b>	Full Council
	<b>Date Approved:</b>	2 March 2010
	<b>Minute Reference:</b>	

Expenditure Analysis		Expected Expenditure 2010/11 £	Total Cost of Scheme £
	<b>Cost of Land:</b>		
	<b>Contractors:</b>		
	<b>Equipment/Materials:</b>		
	<b>Fees (External):</b>		
	<b>Internal Staff Salaries:</b>		
	<b>Planning Fees/Building Regulations:</b>		
	<b>Other (Grants):</b>	5,000	5,000
	<b>TOTAL:</b>	<b>5,000</b>	<b>5,000</b>

**MONITORING – COMMENTS ON PROGRESS (COMPLETED EACH PERIOD BY OFFICER RESPONSIBLE)**

August 2010	The scheme is ongoing with 32 households currently under the scheme. The maximum claim per household is £800 for any arrears, damage or theft in the property.